



COON CREEK
WATERSHED DISTRICT

2027 Cost-Share Budget Requests

5/14/2026



Cost Share Budget Request

- Total cost share for each completed subwatershed plans
- Costs split by % contribution of subwatershed land
- For simplicity – only projects with costs associated included
- No carryover project revenue included

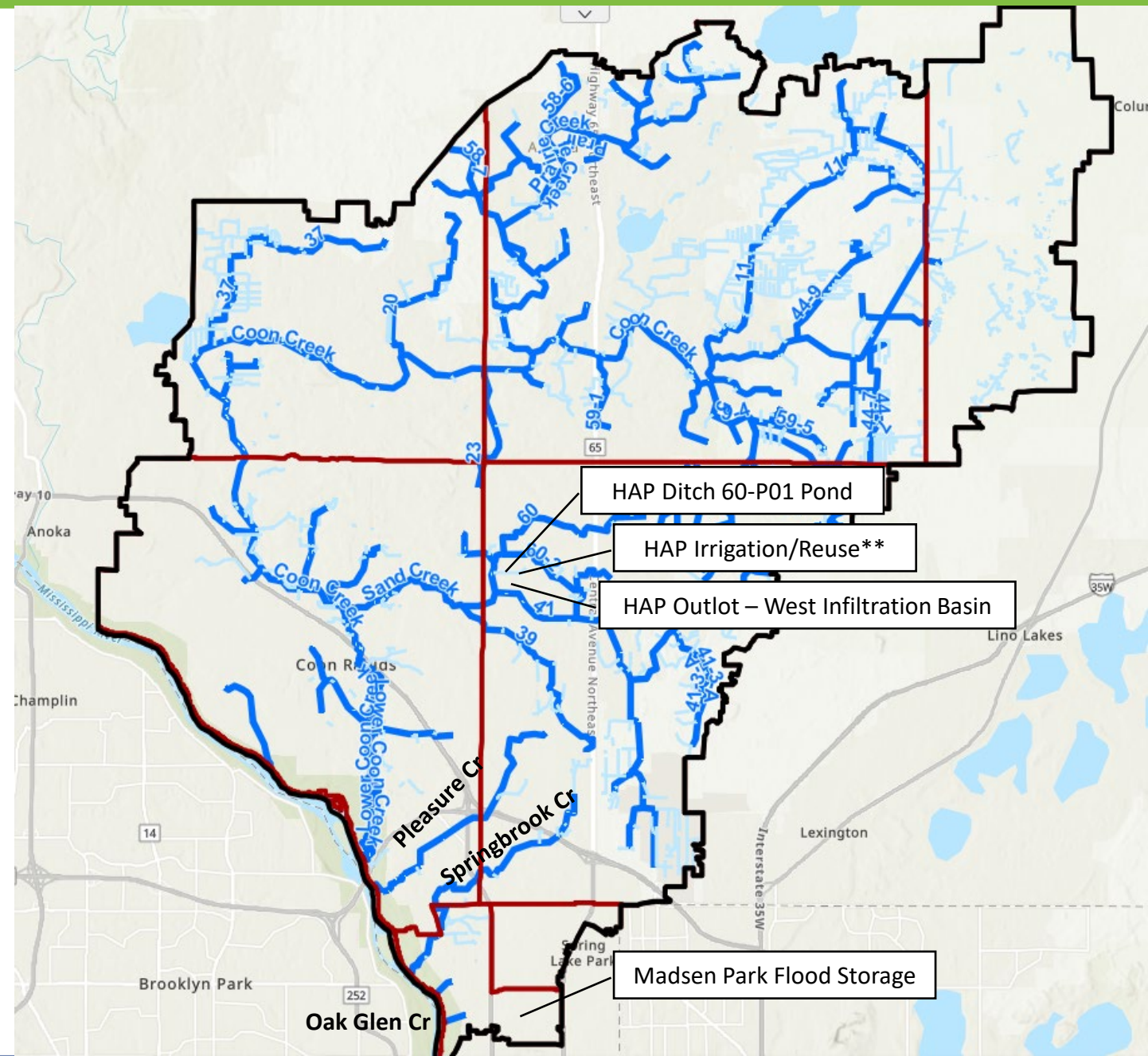


2027 Budget Summary

| | Oak Glen Cr | Springbrook | Pleasure Cr | Ditch 39 | Ditch 60 | Ditch 37 | Ditch 41 | Total |
|------------------|-------------|-------------|-------------|----------|---------------------------|----------|------------|-----------------------------|
| ACHD | \$ | \$ | \$ | \$ | \$ 37,100 | \$ | \$ 4,680 | \$ 41,780 |
| Andover | \$ | \$ | \$ | \$ | \$ | \$ | | \$ |
| Blaine | \$ | \$ | \$ | \$ | \$ 563,920 (579,000) | \$ | \$ 110,760 | \$ 674,680 (1,253,680) |
| CCWD | \$ TBD | \$ 8,200 | \$ 7,870 | \$ 3,000 | \$ 301,520 | \$ | \$ 33,400 | \$ 350,790 |
| C. Rapids | \$ | \$ | \$ | \$ | \$ 74,200 | \$ | \$ 17,160 | \$ 91,360 |
| Fridley | \$ 211,000 | \$ | \$ | \$ | \$ | \$ | | \$ 211,000 |
| Ham Lake | \$ | \$ | \$ | \$ | \$ 22,260 | \$ | | \$ 22,260 |
| SLP | \$ | \$ | \$ | \$ | \$ | \$ | | \$ |
| Total | \$ TBD | \$ 8,200 | \$ 7,870 | \$ 3,000 | \$ 999,000 (1,578,000) | \$ | \$ 166,000 | \$ 1,395,070 (1,974,070) |



2027 Joint Project Map



Oak Glen Creek Plan

| Color Coding Key | |
|------------------|---|
| | = activity will be cost-shared |
| | = activity will be funded by lead MS4/owner |

| Project Info | | Responsible Parties | | Cost Contribution | | | | Year | |
|--------------|---------------------|---------------------|----------|-------------------|---------|------|---------|------------|--------------|
| Type | Name | Lead | Involved | CCWD | Fridley | ACHD | Total % | 2027 | 2028 |
| Improvement | Madsen Park Project | Fridley | All | | 100% | | 100% | \$ 211,000 | \$ 2,406,000 |
| Planning | TH65 & 47 PEL study | | | | | | 0% | | |

- Feasibility study ongoing to determine flood benefit of possible underground flood storage at Madsen Park. Budget is subject to change based on feasibility findings



Springbrook Creek Plan

| Color Coding Key | |
|------------------|---|
| | = activity will be cost-shared |
| | = activity will be funded by lead MS4/owner |

| Project Info | | | Responsible Parties | | Year | | | |
|---------------|---|-------------|----------------------|----------------|------------|----------|--------------|----------|
| Type | Name | Status | Lead | Involved | 2026 | 2027 | 2028 | 2029 |
| Protection | Pet Waste Management | Ongoing | CCWD | CCWD | \$ 3,200 | \$ 3,200 | \$ 3,200 | \$ 3,200 |
| Planning | Northtown Drainage Improvement | Ongoing | CCWD, BL | All | | | | |
| Improvement | Springbrook Nature Center Pond Outlet Retrofit (Design) | Ongoing | CCWD, Frid | All | | | | |
| Improvement | Springbrook Nature Center Pond Outlet Retrofit (Construction) | Not started | CCWD, Frid | All | \$ 160,000 | | | |
| Improvement | Springbrook Nature Center Pond Sediment (Design) | Ongoing | CCWD, Frid | all | | | | |
| Improvement | Springbrook Nature Center Pond Sediment (Construction) | Ongoing | CCWD, Frid | All | | | \$ 458,000 | |
| Improvement | 2D Flood Model & Flood Analysis | Ongoing | CCWD | All | | | | |
| Improvement | Flood Storage Project (top ranking) | Not started | CCWD | All | | | \$ 1,000,000 | |
| Improvement | University & 85th Pond Retrofit | Ongoing | CCWD | All | | | | |
| Improvement | Riverview Terrace Flood Protection (LOMR) | Not started | Fridley | F, CCWD | | | | |
| Improvement | Enhanced street sweeping | Ongoing | BL, CR, F, SLP, ACHD | All | | | | |
| Engagement | Education/Outreach Activities | Not started | CCWD | BL, CR, F, SLP | \$ 5,000 | \$ 5,000 | \$ 5,000 | \$ 5,000 |
| TOTALS | | | | | \$ 186,200 | \$ 8,200 | \$ 1,466,200 | \$ 8,200 |



Pleasure Creek Plan

| Color Coding Key | |
|------------------|---|
| | = activity will be cost-shared |
| | = activity will be funded by lead MS4/owner |

| Project Info | | | Responsible Parties | | Year | | | |
|--------------|---|-------------|---------------------|--------------|------------|------------|------------|----------|
| Type | Name | Status | Lead | Involved | 2026 | 2027 | 2028 | 2029 |
| Improvement | Swan Park WQ BMP | Not started | Blaine | CCWD, BL, CR | \$ 170,000 | | | |
| Improvement | 96th Lane Pond (Study) | Not started | Blaine | BL | \$ 40,000 | | | |
| Improvement | 96th Lane Pond (Design and Construction) | Not started | Blaine | CCWD, BL, CR | | | \$ 560,000 | |
| Improvement | MnDOT Pond Outlet Retrofit (Design) | Ongoing | CCWD | All | | | | |
| Improvement | MnDOT Pond Outlet Retrofit (Construct) | Not started | CCWD | All | | | | |
| Improvement | Woodbridge Channel Improvement | Ongoing | CCWD | CCWD | | | | |
| Improvement | Implement enhanced street sweeping | Ongoing | BL, CR, ACHD | All | | | | |
| Protection | Chloride Management | Ongoing | All | All | | | | |
| Engagement | Communications and Engagement Plan and Implementation | Ongoing | CCWD | All | \$ 5,000 | \$ 5,000 | \$ 5,000 | \$ 5,000 |
| Engagement | Pet Waste | Ongoing | CCWD | CCWD | \$ 2,870 | \$ 2,870 | \$ 2,870 | \$ 2,870 |
| | | | | | \$ 287,870 | \$ 567,870 | \$ 7,870 | \$ 7,870 |



Ditch 39 Plan

| Color Coding Key | |
|------------------|---|
| | = activity will be cost-shared |
| | = activity will be funded by lead MS4/owner |

| Project Info | | | | Responsible Parties | | Cost - % contribution | | | | | Timeline | | | |
|---|-------------|----------|-------------|---------------------|--------------|-----------------------|-----|------|-------|--------------------|----------------|----------------|----------------|---------|
| Name | Type | Status | Lead | Involved | CCWD | Blaine | CR | ACHD | Total | 2026 | 2027 | 2028 | 2029 | |
| Little League Park Basin | (Design) | Project | Ongoing | CCWD | CCWD, CR, BL | 100% | | | | | \$500,000 | | | |
| | (Construct) | Project | Not started | CCWD | CCWD, CR, BL | 52% | 27% | 17% | 4% | 100% | \$1,500,000 | | | |
| Bridgewater S&N BMP | (Design) | Project | Ongoing | CCWD | CCWD, CR, BL | 100% | | | | | | | | |
| | (Construct) | Project | Not started | CCWD | CCWD, CR, BL | 7% | 72% | 17% | 4% | 100% | | | | |
| Targeted Public Engagement | | Activity | Not started | CCWD | CCWD | 100% | | | | | \$3,000 | \$3,000 | \$3,000 | \$3,000 |
| High-resolution bacteria study | | Activity | Not started | CCWD | CCWD | 100% | | | | | \$2,500 | | | |
| Flood proofing BIV & Four Season structures | | Activity | Not started | Blaine | CCWD | 0% | | | | | | | | |
| Ditch 39 Flood Resilience Plan | | Activity | Ongoing | CCWD | BL, CCWD | 100% | | | | | \$177,236 | | | |
| Totals | | | | | | | | | | \$2,182,736 | \$3,000 | \$3,000 | \$3,000 | |

- Ditch 39 Flood Resiliency Plan could identify future flood mitigation projects.



Ditch 60 Plan

| Color Coding Key | |
|------------------|---|
| | = activity will be cost-shared |
| | = activity will be funded by lead MS4/owner |

| Project Info | | Responsible Parties | | Cost Contribution | | | | | Timeline | | | | |
|---|---------------------|---------------------|----------|-------------------|--------|-----|----|------|------------------|--------------------|--------------------|------------------|------------------|
| Name | Type | Lead | Involved | CCWD | Blaine | CR | HL | ACHD | 2026 | 2027 | 2028 | 2029 | 2030 |
| HAP - Multi-Purpose Ditch | Project | CCWD | Blaine | 100% | | | | | \$750,000 | | | | |
| Crescent Pond Outlet Mod | Project | CCWD | Blaine | 100% | | | | | \$50,000 | | | | |
| HAP - D60P01 Pond | (Design) Project | CCWD | | 100% | | | | | | \$247,000 | | | |
| | (Construct) Project | CCWD | Blaine | 6% | 76% | 10% | 3% | 5% | | \$742,000 | | | |
| HAP - Irrigation/Reuse | Project | Blaine | CCWD | 100% | | | | | | \$579,000 | | | |
| D60-2 Reroute | (Design) Project | CCWD | Blaine | 100% | | | | | | | \$204,000 | | |
| | (Construct) Project | CCWD | all | 6% | 76% | 10% | 3% | 5% | | | \$612,000 | | |
| Crescent Pond Filter Berm | (Design) Project | CCWD | Blaine | 100% | | | | | | | \$106,000 | | |
| | (Construct) Project | CCWD | all | 6% | 76% | 10% | 3% | 5% | | | \$319,000 | | |
| Blaine Baseball Complex Irrigation/Resuse | Project | Blaine | CCWD | 100% | | | | | | | | \$624,000 | |
| Oak Creek Park Infiltration | Project | Blaine | CCWD | 100% | | | | | | | | | \$648,000 |
| Polk St. Flooding Investigation | Activity | CCWD | Blaine | 100% | | | | | \$10,000 | | | | |
| High Resolution Bacteria Sampling | Activity | CCWD | | 100% | | | | | | \$5,000 | | | |
| Crescent Pond O&M Plan | Activity | Blaine | CCWD | | | | | | | | | | |
| Targeted Public Engagement | Activity | CCWD | all | 100% | | | | | \$5,000 | \$5,000 | \$5,000 | \$5,000 | \$5,000 |
| TOTALS | | | | | | | | | \$815,000 | \$1,578,000 | \$1,246,000 | \$629,000 | \$653,000 |

- Is there an update on HAP Irrigation/Reuse? Blaine did not seem like this geared up for this one yet.
- Applied for BWSR grant for 500K for D60P01 Pond project. Awards announced in June – will update partners if selected.



Ditch 37 Plan

| Color Coding Key | |
|------------------|---|
| | = activity will be cost-shared |
| | = activity will be funded by lead MS4/owner |

| Project Info | | | Responsible Parties | | Cost contribution | | | Timeline | | | | |
|---|---------------|-------------|---------------------|----------|-------------------|---------|------|-----------------|------------|----------------|------------|------------------|
| Name | Type | Status | Lead | Involved | CCWD | Andover | ACHD | 2026 | 2027 | 2028 | 2029 | 2030 |
| Swallow St. Flooding TA | Activity | Not started | Andover | CCWD | 100% | 0% | 0% | \$25,000 | | | | |
| Facilitate Development of Rural Reserve | Activity | Ongoing | Andover | CCWD | | | | | | | | |
| Stormwater Reuse Retrofit Analysis | Activity | Not started | CCWD | Andover | 100% | 0% | 0% | \$20,000 | | | | |
| Stormwater Reuse Retrofit Project #1 | Project | Not started | CCWD | Andover | 25% | 75% | | | | | | \$300,000 |
| High Resolution bacteria sampling | Activity | Not started | CCWD | | 100% | | | | | \$5,000 | | |
| Review SSTS Compliance | Activity | Not started | Andover | CCWD | | | | | | | | |
| Review Impacted Structures List | Activity | Not started | Andover | CCWD | | | | | | | | |
| Flood Risk Communication (City-wide) | Activity | Not started | Andover | CCWD | | | | | | | | |
| Private Well Communication (City-wide) | Activity | Not started | Andover | CCWD | 0% | 0% | 0% | | | | | |
| | TOTALS | | | | | | | \$45,000 | \$0 | \$5,000 | \$0 | \$300,000 |



Ditch 41 Plan

| Color Coding Key | |
|------------------|---|
| | = activity will be cost-shared |
| | = activity will be funded by lead MS4/owner |

| Project Info | | Responsible Parties | | Cost contribution | | | | Timeline | | | | | |
|--------------------------------------|------------------------|---------------------|-------------|-------------------|--------|-----|------|------------------|----------------|--------------------|--------------------|----------------|--|
| Name | Type | Lead | Involved | CCWD | Blaine | CR | ACHD | 2027 | 2028 | 2029 | 2030 | 2031 | |
| D41 Railroad AOP enhancement | Project | CCWD | Coon Rapids | 100% | | | | | | | | | |
| Northdale - Sand Creek Dr. Basin | (Design) Project | CCWD | Coon Rapids | 100% | | | | | | \$89,000 | | | |
| | (Construction) Project | Coon Rapids | | 100% | | | | | | \$357,000 | | | |
| Northdale - Redwood St. Basin | (Design) Project | CCWD | Coon Rapids | 100% | | | | | | | \$176,000 | | |
| | (Construction) Project | Coon Rapids | | 100% | | | | | | | \$712,000 | | |
| HAP Outlot - West Infiltration basin | Project | Blaine | | 15% | 71% | 11% | 3% | \$156,000 | | | | | |
| Foley Blvd. Trail BMP | (Design) Project | CCWD | Coon Rapids | 100% | | | | | | | \$280,000 | | |
| | (Construction) Project | Coon Rapids | all | 15% | 71% | 11% | 3% | | | \$842,000 | | | |
| High-res bacteria sampling | Activity | CCWD | Blaine | 100% | | | | \$5,000 | | | | | |
| Club west pond lifespan/monitoring | Activity | CCWD | Blaine | 100% | | | | | | | | | |
| Smart irrigation expansion | Activity | cities | CCWD | | | | | | | | | | |
| Enhanced street sweeping | Activity | all | all | | | | | | | | | | |
| Targeted Public Engagement | Activity | CCWD | all | 100% | | | | \$5,000 | \$5,000 | \$5,000 | \$5,000 | \$5,000 | |
| TOTALS | | | | | | | | \$166,000 | \$5,000 | \$1,442,000 | \$2,015,000 | \$5,000 | |

