



## **NOTICE OF PROPOSED PROPERTY TAXES and BUDGET**

The Board of Managers of the Coon Creek Watershed District will hold a public hearing on:

Monday, September 8, 2025  
5:30 PM  
Coon Creek Watershed District  
13632 Van Buren St NE  
Ham Lake, MN 55304

All residents of the Watershed District are invited to attend the public hearing on the proposed 2026 budget to express their opinions on the budget and the amount of property taxes the Board of Managers propose to collect to pay for District services to be provided in 2026. If the discussion on the budget cannot be completed, a time and place for continuing the discussion will be announced at the hearing. You are invited to send written comments to:

President  
Coon Creek Watershed District  
13632 Van Buren St NE  
Ham Lake, MN 55304

<b>Revenues</b>	<b>2026</b>
Property Tax	\$6,924,414
Fees & Charges	180,573
Grants & Intergovernmental Funds	2,372,179
Other Revenue	180,000
Fund Balance	727,396
<b>Total Revenue</b>	<b>\$10,384,562</b>
<b>Expenditures</b>	
Salaries & Benefits	\$2,711,665
Professional Services	527,084
Operating Expenses	370,499
Program Costs	6,704,314
Capital Costs	71,000
<b>Total Expenditures</b>	<b>\$10,384,562</b>