CCWD Water Quality Cost Share Program

2025 RFP Amendments?

June 8, 2024 - TAC Meeting

WQ Cost Share Program Overview

Purpose: Support implementation of water quality restoration & protection projects consistent with CCWD TMDL/WRAPS that go above and beyond any permit requirements

50% of total project cost, up to maximum award
- 2019-23: $75-100K available per year
- 2024: $215,000 (added new cost share categories for enhanced sweeping and planning)
- **2025: $290,000 ($236,162.50 still available)**

Since 2019, funded 28 projects by 7 LGUs totaling $660,336 supporting $1.5 million worth of WQ investments (avg award ~$23,500)
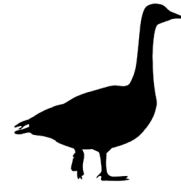
Past Funded Projects & Practices

Structural BMPs
- Storm pond expansions
- Infiltration basins
- Hydrodynamic separators
- Buffer establishment
- Permeable Pavement
- Sump Retrofits
- Impervious Reduction
- Culvert Enhancements

Non-Structural Practices
- Goose control
- Sanitary I&I investigation & incentives

Specialty Software & Equipment
- PreCise fleet tracking
- DTN ClearPath Weather
- Joma Blades
- Trommel Screeners
- Leaf Vacuum
- Salt Calibration Scale

Apex Pond (Fridley)

Foley Blvd Enhancement (Coon Rapids)

Stormcrete (Blaine)

CRDRP Bridge Upgrade (Anoka Co Parks)

2025 RFP based on TAC feedback

Kept from prior years:

- <u>Simple</u> application forms, agreements, reporting requirements
- 2-yr implementation window
- Semiannual application deadlines in winter and summer
- 3 Cost share categories (general, sweeping, planning)
- Maximum award at $75,000
- Eligible applicants (LGUs incl public-private partnerships)

New in 2025:

- If cost share funds remain after initial round of awards, combine balances across categories for second round
- Application Deadlines: February 7 & July 25, 2025

Proposed mid-year changes to 2025 RFP– <mark>Seeking TAC Feedback</mark>

Current Situation

- $290,000 total in cost share funds available for 2025
  - Round 1– 2.7.25: $53,837.50 in requests awarded to 3 Cities (Andover, Coon Rapids, Fridley)
  - Round 2– 7.25.25: $236,162.50 remaining

- Two recent inquires requesting $118,000 in cost share funding ASAP
  - $69,100 towards enhanced sweeping in Coon Rapids 2025-27 (matched by $77K WBIF CWF grant)
  - $48,900 towards CCTV truck and push camera attachment for public-private sanitary inspections in Coon Rapids ahead of road redevelopment projects (matched by ~$200K MPCA grant)

- Proposed revised language:

Application & Award Process

- A competitive RFP is released each year with applications accepted on a rolling basis. Proposals are scored and awarded semiannually until all funds are depleted. If surplus cost-share funds remain in any cost share category after the initial round of awards, CCWD reserves the right to reallocate dollars between cost-share categories in subsequent rounds and to consider time-sensitive proposals on a case-by-case basis prior to the second application deadline.

Application Deadlines	Awards Announced
1: February 7, 2025 **2:** July 25, 2025	2nd CCWD Board meeting after each deadline

Proposed mid-year changes to 2025 RFP– <mark>Seeking TAC Feedback</mark>

Option 1: No changes; keep 2/7 and 7/25 semiannual deadlines only

Option 2: Accept proposed redlines; allow CCWD staff to exercise discretion for "time-sensitive" proposals on a "case-by-base basis" after initial deadline & prior to second deadline

Option 3: Propose an agreeable alternative (e.g., add additional deadline(s) ~5/30, 10/31)

Comments?

Questions?

Schedule a pre-app meeting?

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