



COON CREEK
WATERSHED DISTRICT

2026 Proposed Cost-Share Budgets

6/12/2025



Cost Share Revenue

- Total cost share for each completed subwatershed plans
 - Draft plans for Ditch 37 and 60 included
- Costs split by % contribution of subwatershed land
- For simplicity – only tasks with costs associated included

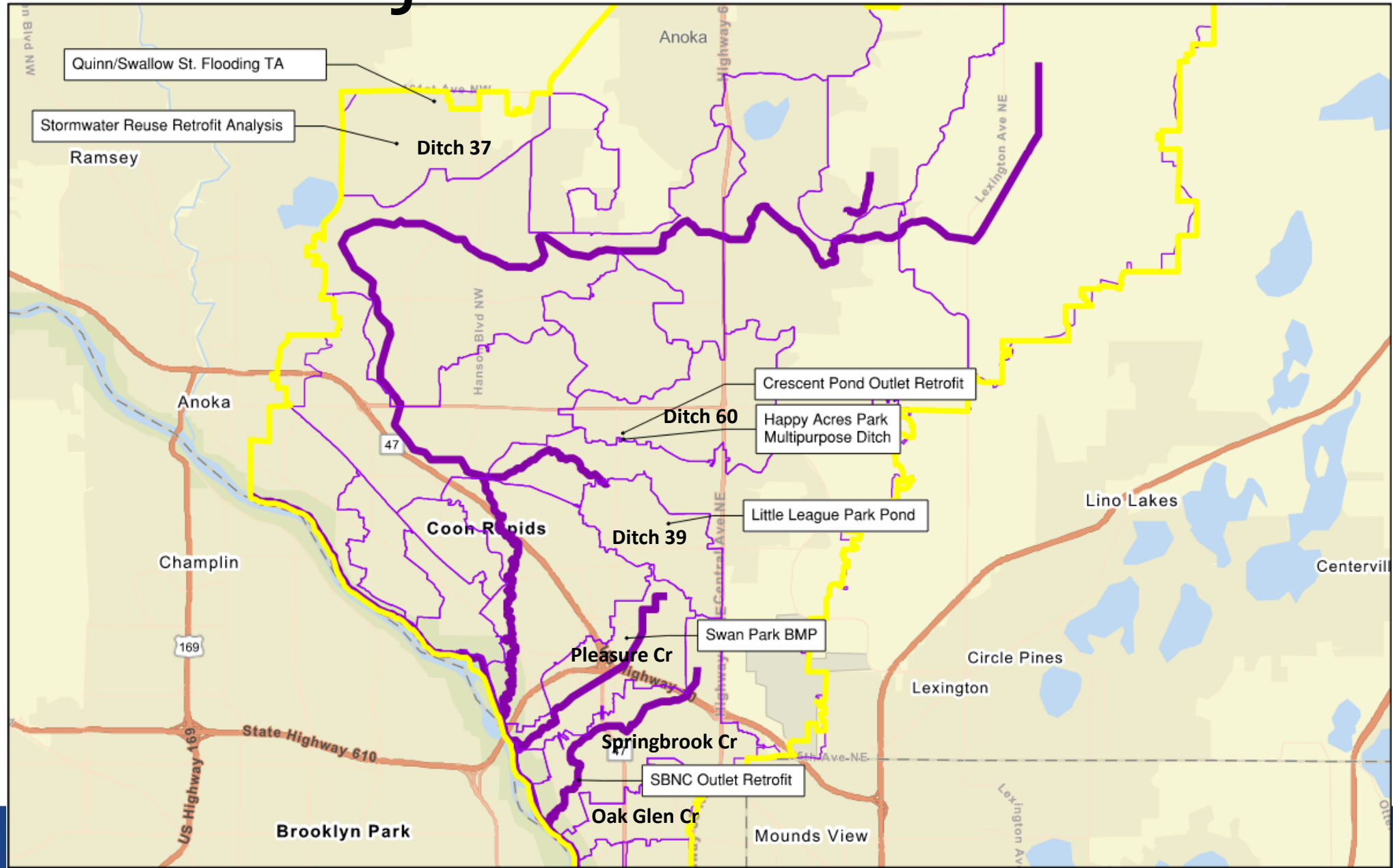


2026 Revenue Summary

	Oak Glen Cr	Springbrook Cr	Pleasure Cr	Ditch 39	Ditch 60	Ditch 37	Total
ACHD	\$	\$ 9,600	\$	\$ 60,000	\$	\$	\$ 69,600
Andover	\$	\$	\$	\$	\$	\$	\$
Blaine	\$	\$ 76,800	\$ 170,000	\$ 400,000	\$	\$	\$ 646,800
CCWD	\$	\$ 43,800	\$ 7,870	\$ 1,290,500	\$ 800,000	\$ 45,000	\$ 2,187,170
C. Rapids	\$	\$ 17,600	\$	\$ 255,000	\$	\$	\$ 272,600
Fridley	\$	\$ 27,200	\$	\$	\$	\$	\$ 27,200
Ham Lake	\$	\$	\$	\$	\$	\$	\$
SLP	\$	\$ 11,200	\$	\$	\$	\$	\$ 11,200
Total	\$	\$ 186,200	\$ 177,870	\$ 2,005,500	\$ 800,000	\$ 45,000	\$ 3,214,570



2026 Joint Projects



Oak Glen Creek Plan

Color Coding Key	
	= activity will be cost-shared
	= activity will be funded by lead MS4/owner

Project Info		Responsible Parties		Cost Contribution				Year		
Type	Name	Lead	Involved	CCWD	Fridley	ACHD	Total %	2026	2027	2028
Improvement	Madsen Park Project	Fridley	All		100%		100%		\$ XX	
Planning	TH65 & 47 PEL study						0%			



Springbrook Creek Plan

Color Coding Key	
	= activity will be cost-shared
	= activity will be funded by lead MS4/owner

Project Info		Responsible Parties		Cost Contribution						Year		
Type	Name	Lead	Involved	CCWD	Blaine	C. Rapid	Frid.	SLP	ACHD	2026	2027	2028
Protection	Pet Waste Management	CCWD	CCWD	100%	0%	0%	0%	0%	0%	\$ 3,200	\$ 3,200	\$ 3,200
Improvement	Springbrook Nature Center Pond Outlet Retrofit (Construction)	CCWD	All	11%	48%	11%	17%	7%	6%	\$ 160,000	\$ 3,000	\$ 3,000
Improvement	Springbrook Nature Center Pond Sediment (Construction)	Fridley	CCWD	11%	48%	11%	17%	7%	6%		\$ 458,000	
Improvement	Flood Storage Project (top ranking)	CCWD	All	25%	25%	25%	25%					\$ 1,000,000
Engagement	Education/Outreach Activites	CCWD	BL, CR, F, SLP	100%	0%	0%	0%	0%		\$ 5,000	\$ 5,000	\$ 5,000
										\$ 186,200	\$ 469,200	\$ 1,011,200



Pleasure Creek Plan

Color Coding Key	
	= activity will be cost-shared
	= activity will be funded by lead MS4/owner

Project Info		Responsible Parties		Cost Contributions				Year		
Type	Name	Lead	Involved	CCWD	Blaine	C. Rapids	ACHD	2026	2027	2028
Improvement	Swan Park WQ BMP	Blaine	CCWD, BL, CR	0%	100%	0%		\$ 170,000		
Improvement	96th Lane Pond (Design and Construction)	Blaine	CCWD, BL, CR	10%	80%	10%			\$ 560,000	
Improvement	MnDOT Pond Outlet Retrofit (Construct)	CCWD	All	9%	44%	34%	13%		\$ 2,000	\$ 2,000
Engagement	Communications and Engagement Plan and Implementation	CCWD	All	100%				\$ 5,000	\$ 5,000	\$ 5,000
Engagement	Pet Waste	CCWD	CCWD	100%				\$ 2,870	\$ 2,870	\$ 2,870
								\$ 177,870	\$ 569,870	\$ 9,870



Ditch 39 Plan

Color Coding Key	
	= activity will be cost-shared
	= activity will be funded by lead MS4/owner

Project Info		Responsible Parties		Cost Contribution					Year			
Name	Type	Lead	Involved	CCWD	Blaine	C. Rapids	ACHD	Total	2026	2027	2028	2029
Little League Park Basin (Design)	Project	CCWD	CCWD, CR, BL	100%	0%	0%	0%	100%	\$500,000			
Little League Park Basin (Construct)	Project	CCWD	CCWD, CR, BL	52%	27%	17%	4%	100%	\$1,500,000			
Targeted Public Engagement	Activity	CCWD	CCWD	100%				100%	\$3,000	\$3,000	\$3,000	\$3,000
High-resolution bacteria study	Activity	CCWD	CCWD	100%				100%	\$2,500			
Four Seasons and BIV Flood Mitigation Analysis	Activity	Blaine	BL, CCWD	50%	50%			100%		\$100,000		
									\$2,005,500	\$103,000	\$3,000	\$3,000

Little League Park Basin:

- Moved up from 2027
- CCWD levying additional funds to cover Blaine shortfall
- Potential options: WQ grant, Blaine 2027 revenue, scale down project



Ditch 60 Plan*

Color Coding Key	
	= activity will be cost-shared
	= activity will be funded by lead MS4/owner

Project Info		Responsible Parties		Cost Contribution					Years		
Name	Type	Lead	Involved	CCWD	Blaine	Coon Rapids	Ham Lake	ACHD	2026	2027	2028
Happy Acres Park Multi-Purpose Ditch	Project	CCWD		100%					\$ 750,000		
Crescent Pond Outlet Mod	Project	CCWD		100%					\$ 50,000		
	TOTALS								\$ 800,000	\$	\$



Ditch 37 Plan*

Color Coding Key	
	= activity will be cost-shared
	= activity will be funded by lead MS4/owner

Project Info		Responsible Parties		Cost Contribution			Year			
Name	Type	Lead	Involved	CCWD	Andover	ACHD	2026	2027	2028	2029
Quinn/Swallow St. Flooding Analysis/TA	Project	Andover	CCWD	100%	0%	0%	\$25,000			
Stormwater Reuse Retrofit Analysis	Activity	CCWD	Andover	100%	0%	0%	\$20,000			
	TOTALS						\$45,000			

