

An aerial photograph of a river meandering through a dense forest. The river is a light brown color, contrasting with the vibrant green of the surrounding trees and grassy banks. The forest is thick with various types of trees, some showing bright yellow-green foliage, suggesting a spring or early summer setting. The river's path is irregular, with several sharp turns and loops. A dark, semi-transparent rectangular box is overlaid on the right side of the image, containing white text.

2025 CCWD Minor Plan Amendment

10/9/2025 TAC

Agenda

- Current 2024-2033 Watershed Management Plan highlights
- Reason for amendment
- Amendment overview
- Next steps



2024-2033 Plan

Mission:

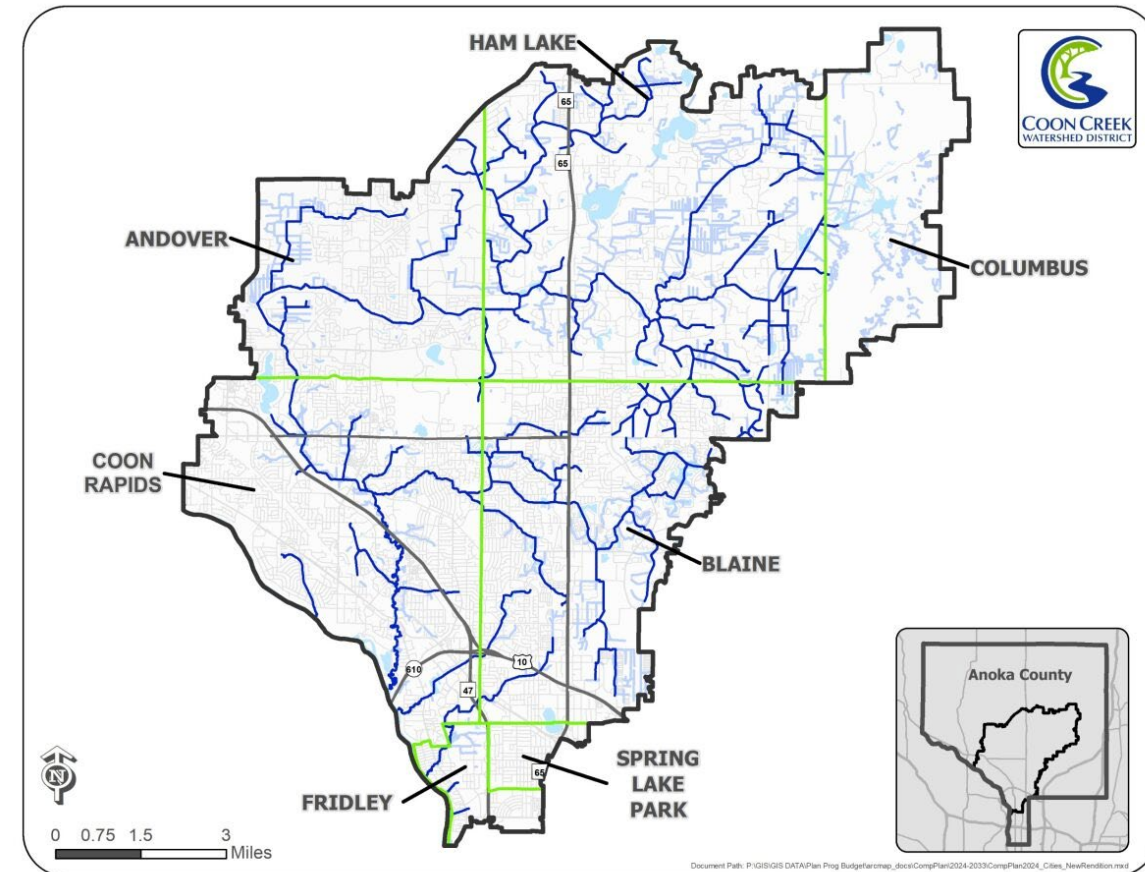
- To manage surface and groundwater systems and contributing land, to provide for and balance the competing uses of development, drainage, flood prevention, and the protection and restoration of water quality and habitat for the benefit of our communities now and in the future

Priorities:

- Water Quality Impairments – 8 streams and 3 lakes impaired for aquatic life and recreation
- Groundwater and Surface Water Interactions

Goals:

- Improve condition of impaired streams
- Improve stability of drainage network
- Further integrate intergovernmental collaboration



Why Amend?

- Forecasted trends
 - Inflation
 - uncertainty
- More accurate cost estimates
 - Subwatershed plans
 - TMDL achievement cost update
 - ~~\$100 Million before 2045~~
 - \$93 Million before 2045

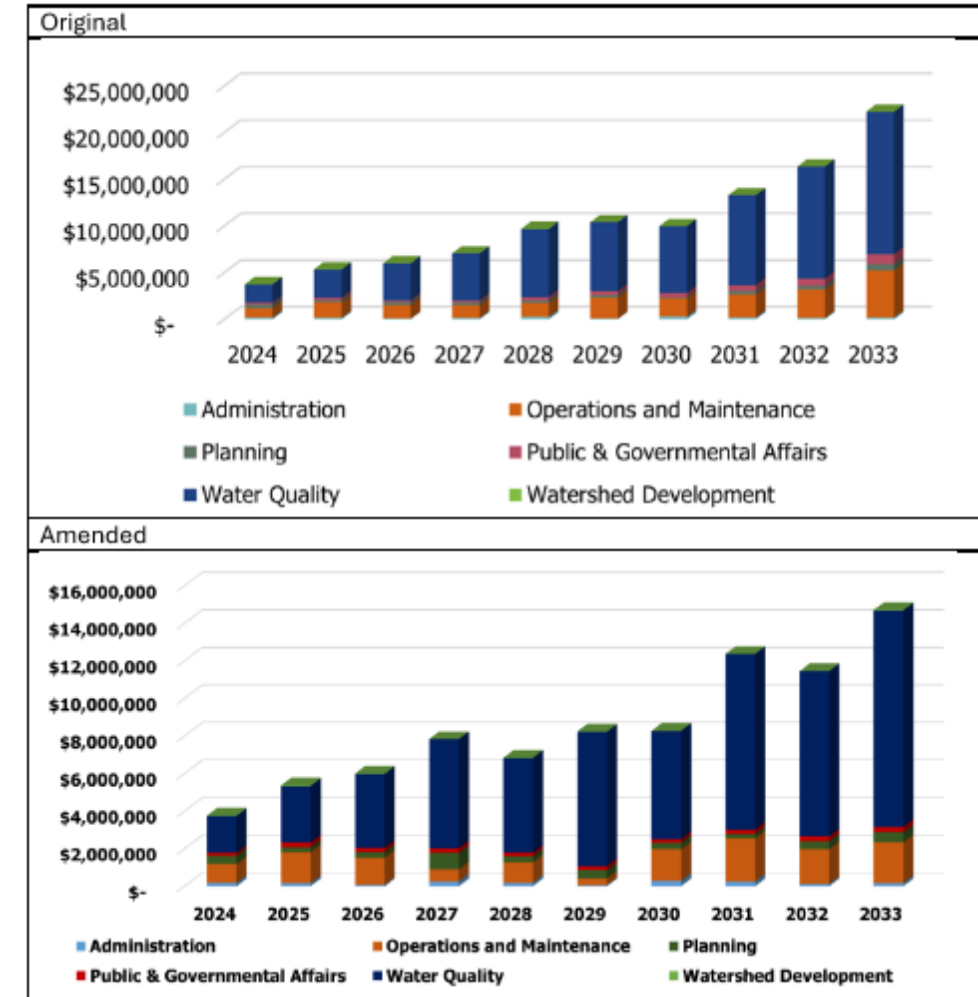


Amendment Overview

Type of Change	% of all CIP projects
No Change	30%
New Project	3%
Inflation Update Only	20%
Updated Cost/Timing/Project Refinement	47%

New Projects

- ✓ Altered Hydrology Analysis
- ✓ 2D H&H Modeling
- ✓ Xeon Pond Replacement
- ✓ Basement Buildout
- ✓ Building Interior Painting
- ✓ Targeted Communications
- ✓ District Office Pond Replacement



Next Steps

- ✓ Release amendment using the minor amendment procedure
 - ✓ Including amended plan w/draft formatting
 - ✓ Project change descriptions and justification
- ✓ 30-day public comment
- ✓ Public hearing
- ✓ 5-day period for BWSR determination

