Budget and Performance
Budgeting for Results

The District utilizes a ‘Planning, Programming, Budgeting’ approach to pursue its Mission.

The District Mission is to sustain the health, diversity and productivity of its water and related resources for present and future generations.

We appreciate your support as we work towards the future.
Legislative & Congressional requirements

Drainage Authority (MS 103E) Respond to and maintain public drainage system.

Watershed District (MS 103D) Provide a comprehensive approach to water resources management, particularly flood control and improved water quality.

Metropolitan Water Management Act (MS 103B) To protect surface water resources through the adoption and implementation of local water management plans based on watershed district (WD) priorities.

Wetland Conservation Act (MS 103A) To maintain and protect Minnesota’s wetlands and the benefits they provide and reach the legislation’s goal of no-net-loss of wetlands; second, to try to minimize impacts on wetlands; and, finally, to replace any lost wetland acres, functions and values.

National Pollutant Discharge Elimination System (NPDES) Authorized by the Clean Water Act, the National Pollutant Discharge Elimination System (NPDES) Permit Program controls water pollution through six Minimum Control Measures adopted by designated local government. The District is a designated local government (MS4).

Clean Water Act Section 303(d): Impaired Waters & Watershed Restoration and Protection Study (WRAPS) Identifies waters that do not meet state or Federal water quality standards; the WRAPS provides for a Comprehensive diagnostic study which allows for the maximum number of options to address the problem. Coon, Sand, Pleasure and Springbrook Creeks are Impaired.

Total Maximum Daily Load (TMDL) calculates and allocates pollutant reduction levels necessary to meet approved water quality standards.
What the Budget Supports

✓ Management of 68,500 acres of water and related resources.
✓ Review and inspection of more than 200 land use changes affecting the quantity and quality of water upstream and down, and protection of those properties.
✓ Operation and Maintenance of 134 miles of public ditch.
✓ Drainage for 16,000 acres of drainage dependent land.
✓ Prevention of potentially $6,319,817,200 in damages.
✓ Stewardship of 17,500 acres of wetland.
✓ Monitoring of 522 miles of storm water conveyance and 18,880 acres of water used for a variety of uses.
✓ Inventories, inspections and condition assessments of the basic hard and natural assets that intercept, treat and manage water.
✓ Collaboration & transparency for efficient management of resources across the watershed.
How are we doing?

Performance Measures and Achievement Tracking

- Performance accountability is an integral part of the District’s operating standards, as it aligns projects and initiatives with long-term targets and goals.

- Project plans are reviewed and updated throughout the fiscal year to reflect changed conditions.

- Accomplishments of key performance measures are used as part of the annual performance evaluations.

- This process provides concrete linkages between our Comprehensive Plan and our day-to-day activities.
Overall Watershed Condition and Areas of Change
## How we track our performance and spending

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