COON CREEK WATERSHED DISTRICT
Request for Board Action

MEETING DATE: May 22, 2017
AGENDA NUMBER: 20
ITEM: Projects Commencing in June

POLICY IMPACT: Informational
FISCAL IMPACT: Budgeted

REQUEST
None

BACKGROUND
On September 12, 2016 the Board adopted a resolution for the 2017 budget.

On January 23, 2017 the Board received an itemization of all projects commencing in 2017 as part of the District Bank Stabilization Program and Capital Improvement Plan. A map of all 2017 projects commencing is attached.

A work plan has been developed by staff to effectively complete projects throughout the year. The work plan takes into account considerations such as: staff work load, capitalizing on opportunities, coordinating with other work, seasonal site variations (frost, flood, leaf-off, storms…), fish spawning and wildlife nesting, individual project details and flexibility to adjust as needed.

Below are projects staff intends to commence within the next month:

1. Creekside Estates Bank Stabilization (Budget $29,000)
2. Ditch 41 Repair (Budget $96,100)
3. Ditch 44 Repair (Budget $12,000)
4. Pleasure Creek Repair (Budget $22,000)
5. Woodcrest Bank Stabilization (Budget $298,670)
2017 Projects Commencing

Bank Stabilization
- Wehrhoff
- Woodcrest
- LaVay
- Creekside Estates

Repairs
- Ditch 41
- Ditch 44-9
- Pleasure Creek
- Ditch 11
- Ditch 41
- Ditch 41-1
- Ditch 59-3
- Ditch 59-6