Pogram	Reneficial Unit Anthetics Agente Life Deninge & Dehiking Table Renef Greensbatter brigation Lakes Mining Sub. Water Weiland <mark>Mermetina Education Instrumental Audetance</mark> A Ref. Compyrenz Water Wildelf	Minden Goole Inter Seil Quality Sufficial Inter Seil Quality Sufficial Internet Parter object Marce Seil Quality Sufficial Internet Internet College Construction Seil Quality Generatures	Timeframe Milestone 2013 2014 2015 2016 2017 2018 2019 2020 2021 2022 2023 16-VearTetal	Nears Fording Fording Special Lending								
Onlive         Task         Performance A brain Mayness         Nonlive         Tangents         Optimum           4         Operations & Managements         Annual Symposition and Annual Annual Symposition and Annual A	а но соптупна талан наснару Quany	Jampo maano quany maano cuang cananana cummanan 1.1 4.3 8.1.2	• On-point Annual Report 27 27 28 27 20 27 27 28 27 29 304	County country out the county out the county out the								
Operations & Regrets Brand of Section 2016     And Antoneous Regrets Disch 11 Miller of Disch large-cash condition and project 2016 Karwledge     and resistance; weals		11 43 8.12	2016 Azmail Report 5.4 5.4 11									
4 Operations & Routine Maintenance Inspect Disch 17 (Baine Stormovster) Miles of Disch Inspects conditions and reprint 2016 Knowledge and maintenance work		1.1 4.3 8.1.2	2016 Asmail Report 0.3 0.3 1	e de la companya de l								
4 Operations & Routine Maintenance Respect Dirch 17 (Springbrook) Miles of Dirch Inspected condition and repair Maintenance With the State of Dirch Inspected conditions and repair 2016 Knowledge	· · · ·	1.1 4.3 8.1.2	2016 Annual Report 4.9 4.9 10	and the second								
4 Operations & Routine Maintenace Impect Disch 20 Miles of Disch Impechal conditions all require 2013 Karwindys Maintenace and maintenace reads		1.1 4.3 8.1.2	2013 3.0 3.0 9	a second s								
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4 Operation & Routine Maineauce Report Data 577 Miles of Dack Inspected confirm and repair 2014 Karwindap Maineauce and maineauce reads		11 43 812	2014 Annul Rever 42 42 8									
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Operations & Routins Maintenance Ropect Ditch 41 (Blaine Private Ponde) Miles of Ditch Impected conditions and project 2015 Knowledge and maintenance needs		1.1 4.3 8.1.2	2015 Annual Report 8.0 16	and the second								
4 Operations & Routins Maintenauce Inspect Dick 41 (Balan Private Malles of Dick Inspects) and regime 2015 Karwledge and instances are also also also also also also also also		1.1 4.3 \$1.2	2015 Annual Report 7.0 7.0 14	and the second								
4 Operations & Routins Mainemacce Ropect Data 41 (Ponds) Miles of Data Inspects Control and repair 2015 Knowledge Maintenance and Maintenance needs		1.1 4.3 \$1.2	2015 Annual Report 7.5 7.5 15	the second s								
Report to Board on 4 Operation & Rousine Maintenance Impect Ditch-14 (Sand Creds) Miles of Ditch Impected condition and reprint 2015 Knowledge Maintenance areash	· · ·	13 43 812	2015 Annual Report 11.0 11.0 22	and the second secon								
4 Operations & Rourine Maintenance Inspect Disks 44 Miles of Disk Inspected conditions and repair 2016 Knowledge Maintenance and maintenance needs	· · ·	1.1 4.3 8.1.2	2016 Annual Report 14.7 14.7 29	e de la companya de l								
4 Operations & Report to Board on Report to Board on Appendix 44 (Blaine Private Miles of Ditch Impected conditiona aprice) and antimistance reads	· · · ·	1.1 4.3 \$1.2	2016 Annual Report 1.7 1.7 3	and the second								
and maintance reach A Gymrafon & Roarine Maintenace Rogert Dixth 54 Miles of Dixth Inpresed Maintenace Roarine Maintenace Roarine Maintenace Roarine State State State States and maintenace Roarine Maintenace Roarine States Sta		11 43 812	2013 5.1 5.1 5.1 14									
Reports Brand on      Report Brand on      Rep		11 43 8.12	2014 Annui Report 12.2 24									
4 Operations & Rourine Maintenance Inspect Disch 58 Miles of Disch Inspected condition and repair 2013 Knowledge Maintenance and maintenance media		1.1 4.3 8.1.2	2013 18.5 18.5 56	e de la companya de l								
Operations & Expert to Board on Maintenance Rearies Maintenance Inspect Data 595 Structures (N:5) Miles of Dirch Inspected condition and requir Maintenance methods		1.1 4.3 8.1.2	On-going Annual Report 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5									
4 Operations & Routine Maintenance Inspect Data's 9 Miles of Disch Inspected condition and repair 2017 Knowledge Maintenance and maintenance needs	· · ·	1.1 4.3 8.1.2	2017 Annual Report 20.2 20.2 40	and the second secon								
Operations & Ruptot Dick-99 (Baine Private Miles of Dick Inspects Condition and repair 2017 Knowledge     Maintenance Routine Maintenance	· · ·	1.1 4.3 \$1.2	2017 Annual Report 0.7 1	e de la companya de l								
4 Operations & Report to Baard on Minimumer Rearing Maintenance Report Dich 60 Miles of Dich Impectual conditional propriate Minimumer reads		1.1 4.3 8.1.2	2014 Annual Report 5.6 5.6 11	and the second								
ate manufacts toos 4 Operations & Routin Molecuma Imperi Dahol () (Daho Private Males of Dish Impecha condition and regar 2014 Karvelodge Manusance Danomake)		11 43 512	2014 Annual Bernet 17 17 1									
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Operation & Regrets In State Mannaece: Impact Disch? (Erginner Creak) Miles of Disch Impace and an arraint 2017 Karwledge     Antaneouse:     Antaneouse: Impact Disch? (Erginner Creak) Miles of Disch Impace and antimisence reado     Antaneouse: Impact Disch? (Erginner Creak)     Antaneouse: Impact Disch? (Erginner Creak)     Miles of Disch Impace and Impac		11 43 8.12	2017 Azmail Report 2.0 4									
Operations & Repeting & Repting & Repeting &		1.1 4.3 8.1.2	2015 Annual Report 5.4 5.4 11									
4 Operations & Routine Maintenance Inspect Lower Coon Creek Miles of Dich Inspects conditions and repair 2017 Knowledge Maintenance and maintenance work		1.1 4.3 \$1.2	2017 Azemal Report 4.0 4.0 8	and the second								
4 Operations & Rapins Maintenance Inspect Pleasure Creek Miles of Ditch Inspects Condon and repair 2014 Knowledge Maintenance and maintenance medu		1.1 4.3 \$1.2	2014 Annual Report 0.4 1.	and the second secon								
4 Operations & Routine Maintenance Inspect Riverview Creek Miles of Dirch Inspectsd condition and repair Maintenance and an antipair 2014 Knowledge and maintenance repair		1.1 4.3 8.1.2	2014 Annual Report 1.6 1.6 3	and the second secon								
Reports Board on     Reports     Reports Board on     Reports Board on     Reports     Reports Board on     Reports     Report     Report     Reports     Report     Reports     Repo		1.1 4.3 \$1.2	2014 Annual Report 1.3 1.3 3	and the second secon								
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4 Operation & Ronzine Maintenance Impect Stoneybrock Creek Miles of Dirkh Impecked condition and repair 2013 Knowledge Maintenance needs		1.1 3.1	2013 0.1 0.1 0.1 0									
4 Operations & Routine Maintenance Inspect Tronon Creek Miles of Dick Inspected condition and repiter 2013 Knowledge Maintenance and maintenance and maintena	· · · ·	11 31	2013 0.6 0.6 2	and the second secon								
an annumer, mean 4 Operations & AIS Detection & Continue existing control programs Number of projects Annual Report On-pring Hyprical		1.1 3.2 63.1	On-going AmmailReport \$ 5,500 \$ 5,665 \$ 5,835 \$ 6,010 \$ 6,190 \$ 6,376 \$ 6,567 \$ 6,764 \$ 6,567 \$ 7,176 \$ 7,312 \$ 70,443	a a a a a a a a a a								
Operations & Repair     Rank Stabilization & Repair Projects Number of Bank Stabilization Projects Annual Report 2019 Physical		1.1 3.2 8.1.2 16.2.1	2019 Annual Report \$ 47,250 \$ 43,200 \$ 135,000 \$ 58,050 \$ 40,500 \$ 39,825 \$ 14,889 \$ 378,675	· · ·								
4 Operations & Routine Maintonance: Access Management Number of Projects Annual Report On-going Hypical Maintonance		1.1 2.1	On-going Annual Report 1 1 1 1 1 1 2 2 2 2 2 16	and the second								
Provide construction (force) restorction												
Promote noneversarial flood protection Operations & Converl methods to reduce flood based and flood. Number of non-eractural BMP+ Annual Report On-pring Physical Maintanace Ion	· ·	1.1	Or-going Annual Report									
Appendix & Routine Mathemater, Annually Import 24 interaction works and Appendix Appendi	· · ·	11 812 11	On-gring Annual Report 2013 - 2014 \$ 2,000 \$ 2,000 \$ 4000									
A Manazare Rotata Matanasa far da da hannasharanda <sup>11</sup> far da da hannasharanda <sup>11</sup> Rapata ta Mari 2015. 2014     Manazare <sup>1</sup> Ma			2013-2014 S 2,000 S 2,000 On-gening Annual Report S 420 S									
Mantenance to ensure agricultural drainage, (2x per year) year) year)												
Operations & Rearins Mainemace: Inspect Crosshed Lake Dans Annual Inspection Regrets In State of an expect of the State of the Sta		11 812	On-going Annual Report 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	the second s								
Operations & Romine Mainmance Impect Lale Andreer Onlist     Moin of Dirch Impecha     Report in Band on On-pring Kanvladge     Perform arrays in couldar flow lancels     Operations of the international principle of the international princinternational principle of the international principle of the inte		1.1 8.1.2	Origing Annual Report 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1									
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4 Operations & Routine Maintenance Litter and Dubris Removal Projects Number of Projects condition and require One going Knowledge Maintenance redek		12 42 812	On-going Annual Report 3 4 3 4 3 4 3 4 3 4 3 3 38	and the second								
Annual Jurges 21% of the foringe     Operation & Randin Mannaev spreasform characteristic parts     Annual Regist		12 21 31 812	Gegeing AnnualReport 20% 20% 21% 20% 21% 20% 20% 20% 20% 21% au	A CONTRACTOR OF								
diversion of the <sup>11</sup> Autoritory of the <sup>11</sup> Autoritory of the Construction of Water Quality Retrofit Annual Report On-going Physical Maintenance & Robabilization Projects Projects Projects		12 33	On-going Annual Report 6 2 1 13 2 1 2 3 30	the second s								
4 Operations & Construction Remotifs Construction of Water Quality Retroffs Cost of Water Quality Retroffs Projects Annual Report On-going Physical Maintenance & Relabilitation Projects		12 33	On-gping Azmail Report \$ 462,627 \$ 333,597 \$ 607,077 \$ 469,666 \$ 420,000 \$ 320,690 \$ 472,362 \$ 774,880 \$ 3,569,599	<mark></mark>								
4 Operation & General Assign current mintenace is strend Badget and work plan Annai Badget On-going Action Maintenace operating plans		12	Or-going Annual Report									
To maintaine in procedur confidence all 4. Operations & delanqua gal accesserante in processemente in Oco-geing Maintenance General de Warnshol and other hanks controlled by the Warnshol all buriet, General Management Annual Report Karwledge		12	On-going Azmail Report									
4 Operations & Rapair Rapair Baltin dathen through the neuronal Namber of Dath Repair Projects One-going Maintenance of wedness building in the channel		12	On-going AnnualReport 10 1 5 10 10 7 4 1 48	and the second secon								
4 Operations & Repair Polic dictors from the nonrowal Cost of Dich Repair Projects Annual Report Physical Maintenance Repair of sediment builday in the channel		12	Annual Report \$38,000 \$40,814 \$30,125 \$39,590 \$29,580 \$77,050 \$41,599 \$2,100 \$ \$ 276,498	in the second								
4 Operations & Repair Repair public dicher forsogh dur nurvel Maintenance of sciences buildip in the channel Number of Projects Annual Report Or-pring Physical		12	Oo-going Annual Report									
Annaho Innye. "Dia Alak Annaho Innye." Operation & Annaho India pada Akanamare Rantin Mantanear Saging Sanghar (Series) Annaho Innye. Annaho Innye Marina and Annaho Innye. "Annaho Innye Marina and Annaho Innye."		12 8.12	Chegoing Annual Report									
		12	0-e-ping Annual Report 25 30 36 43 52 62 74 80 107 128 154 801									
4 Operations & Non-Routine Annual texts instantiation and prince Maintenance Maintenance descring or showing Number of Trees Removed MAR. On-going Maintenance description of Society of Society Number of Trees Removed MAR. President Benefit Society of		13 21 31 42 57 822	On-going AnnuilReport 61 61.61 62.23 62.26 63.48 64.11 64.75 65.40 66.05 66.71 67.38 706									

4 Operations & Maintenance	New-Routine Remove trees from disches and public channels that are obstructing or slowing Cost of Tree Removal flows	MAR	On-going	Physical			•				•	1.3 2.1	3.1	4.2	5.7	8.2	22		On-g	going Annual Report \$ 48,800 \$ 49,280 \$	49,784 \$ 50,280 \$ 50,786	\$ 51,288 \$ 51,800 \$	52,320 \$ 52,840 \$ 53,3	z8 \$ 53,904 \$ 564,	450 *	· · ·		•	
4 Operations & Maintenance	Maintain ditch and conwysance systems within the waterobal to faill the sole dentified within the Diwite't (Waterod Management Plan and the draining law General Management	Annual Report	On-going	Physical								1.3 2.1	3.1			7.1.2			On-g	going Aznual Report	62 \$ 63 \$ 63			5	705				
4 Operations & Maintenance	Routine Maintenance Spring Evaluation of Snow Pack Evaluation of flood potential	Report to Board	On-going	Knowledge								1.3	3.1			7.1.2		10.1.2 11.2.9	<ul> <li>On-g</li> </ul>						048 *				
4 Operations & Maintenance	Non-Routine Remove Obstructions and Sediment Foot of Obstructions and Sediment Maintenace affecting flow Removed	MAR	On-going	Physical								1.3	3.2	-	5.7	8.2	2.2		On-g	going Annual Report 6,130 10,000 10	0,000 10,000 10,000	10,000 10,000 10	1,000 10,000 10,000	10,000 105,130	a <mark>se se s</mark> e se			•	
4 Operations & Maintenance	New-Routine Remove Obstructions and Sediment Miles of Sediment Removal Miles and Sediment Removal	MAR	On-going	Physical							•	1.3	3.2	-	5.7	8.2	2.2		On-g	going Annual Report § 21,445 \$ 3,500 \$	3,500 \$ 3,500 \$ 3,500	\$ 3,500 \$ 3,500 \$	3,500 \$ 3,500 \$ 3,5	00 S 3,500 S 56,	445 · ·			•	
4 Operations & Maintenance	Neo-Routine Remove beaver and Beaver Daras obstructing public diches and creating Number of Beaver Related Issues flooding	MAR	On-going	Knowledge								1.3		:	5.8	8.2	22		On-g	going Annual Report 59,431 60,620	61,832 63,089 64,330	65,617 66,929	68,268 69,633 71,6	26 72,446 \$ 723.	199				
4 Operations & Maintenance	General Protect stream channels from degradation General Management	Annual Report	On-going	Knowledge								1.3							On-g	going Annual Report									
4 Operations & Maintenance	Non-Routine Corrective Maintenance: Steam jetting Number of projects Maintenance from or ice blocked culverts on robbic	MAR	On-going	Physical								1.3				8.2	2.2		On-g	going Annual Report				s					
4 Operations & Maintenance	Neo-Routine Maintain an issue log and map of the Maintenance location and type water related issues, Maintenance reoblems and concerns including but not not	MAR	On-going	Knowledge								1.3				8.2	2.2		On-g	going Annual Report									
4 Operations & Maintenance	Neo-Routine Triviante animal damage management Neo-Routine medi and conduct mistance control in Maintenance: Asimal cooperation with the state agencies, and handwares	MAR	On-going	Physical		22						1.3		:	5.8				On-g	going Aznual Report + +				* 0					
4 Operations & Maintenance	Inform the District Administrator and Non-Routine         Board of Managers about animal durings Maintennee: Animal management requests, management activities, and arouth on a timely basis.         Namber of Issues	MAR	On-going	Knowledge		23						1.3		:	58				On-g	going Annual Report 12 12	12 12 12	12 12 1	12 12 12	12 132					
4 Operations & Maintenance	Non-Routine Mast with responsible state apprecies to Maintenance: Assiral control is needed to ensure coordination	Annual Report	On-going	Action								1.3		:	5.8				On-g	going Annual Report + +	• • •	• •		* 0	1.1		1		
4 Operations & Maintenance	Perform surveys of animal damage to Nen-Routine evaluate free occurrences and their Maintenance: Animal huzords and to develop treatment programs where needed	MAR	On-going	Knowledge			•					1.3							On-g	going Annual Report + +	• • •	• •		* 0		· · ·			
4 Operations & Maintenance	Provide the Watershed District with Netw-Routine technical information on recommended Maintenance: Animal azimal damage management tools and technicase	Annual Report	On-going	Knowledge								1.3		:	5.9				On-g	going Azmail Report + +		• •		* 0	1. A.			•	
4 Operations & Maintenance	Nen-Routine Mininterance: Animal flooding	MAR	On-going	Physical	•	•		•		•	 ·	1.3		-	5.8	8.2	2.2	11.2.9	On-g	going Annual Report \$ 2,600 \$ 1,300 \$	1,560 \$ 2,600 \$ 1,300	\$ 1,560 \$ 2,600 \$	1,300 \$ 1,560 \$ 2,6	00 \$ 1,300 \$ 20;	290 •	· · ]	·	•	
4 Operations & Maintenance	Annually conduct an early spring Routine Maintenance inspection of the watershed to to assess the snow rock, its water content and the	Report to Board	On-going	Knowledge								1.3				8.1	1.2		On-g	going Annual Report									
4 Operations & Maintenance	Routine Maintenance Spring Impection of Flood Potential Evaluation of flood potential	Report to Board	On-going	Knowledge		•						1.3							On-g	going Annual Report \$ 460 \$ 460 \$	460 \$ 460 \$ 460	\$ 460 \$ 460 \$	460 \$ 460 \$ 4	60 S 460 S 5;	•				
4 Operations & Maintenance	Emergency & Disaster To respond quickly and effectively to Researce alleviate the effects of natural disasters Number of Israes	MAR	On-going	Knowledge								1.4	3.1						On-g	going Annual Report + +				* s	a <mark>n t</mark> a an			• •	
4 Operations & Maintenance	Conduct surveys, request funds, and initial treatments accessory for energency marked advantance of the second of the second second second and down treams damage following floods and other disasters	MAR	On-going	Physical					•			1.4							On-g	going Azmaal Report + +				• 0	· ·	•		•	
4 Operations & Maintenance	Coordinate (fired and other mitrar) disater surveys with resource planning among Cities, and with similar effetts of Number of Emergency Projects Response approximation of the strength of th	MAR	On-going	Action								1.4							On-g	going Aznual Report + +				* 0	· ·	•		•	
4 Operations & Maintenance	Investigate all significant discotters promptly, aprecision that impacts upon Emergency & Dioaster goals and targets, and recommand Response program ad puttoments for consideration by the Operations and Maintenance Coordinative and Dinator Planatore	Investigation Report	On-going	Knowledge			•					1.4							On-g	going Azennal Report + +	• • •			* 0					
4 Operations & Maintenance	Emergency & Disaster Request finds for emergency watershed Number of Request stabilization work when needed	Report to Board	On-going	Action								1.4							On-g	going Annual Report + +				* 0	1.0			1.1	
4 Operations & Maintenance	Emergency & Disaster Response Response Response for enabilitation Number of Projects following major floods, or other disasters	Report to Board	On-going	Physical			•					1.4							On-g	going Annual Report + +				* 0	· ·	•	1. S. S.		
4 Operations & Maintenance	Avoite in preventing, resulting and controlling aquaits instruction epicient Reation Maintenance where the Jowe Adoptaled the water Niember of cases and and of standard and the balan controlling necroational use, supartic life or expressent	Annai Report	On-going	Action			•					1.4			61.1	8.1	1.2		On-g	going Armal Report				0					