

													Mission Goals			Issue Goals										
Program	Activity	Task	Performance & Output Measure	Milestone	Timeframe	Outcome	Prevent Prop Damage	Hydrologic Balance	Water Quality	Other Uses	Fish & Wildlife	AIS	Climate Change	Surficial Groundwater	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	10-Year Total
Development Regulation	Environmental Review	Review of DNR Permits	Number of DNR Permits	MAR & Annual Report	On-going	Action	1.1	2.2	3.1	4.3	5.4	6.1.3			1	2	1	1	2	1	1	2	1	1	2	15
Development Regulation	Environmental Review	Maintain case folders for municipal supply watersheds	Number of Cases	MAR & Annual Report	On-going	Action	1.1	2.2		4.3					\$ 1,200	\$ 1,212	\$ 1,224	\$ 1,236	\$ 1,249	\$ 1,261	\$ 1,274	\$ 1,287	\$ 1,299	\$ 1,312	\$ 1,326	\$ 13,880
Development Regulation	Permit Inspection	Monitor resource management activities, and soil conditions and trends to ensure that soil and water conservation practices are implemented and effective.	Cost of Inspections	Inspections Reports	On-going	Physical	1.2	2.1	3.2	4.3	5.6		7.1.2		\$ 51,792	\$ 52,310	\$ 52,833	\$ 53,361	\$ 53,895	\$ 54,434	\$ 54,978	\$ 55,528	\$ 56,083	\$ 56,644	\$ 57,211	\$ 599,070
Development Regulation	Permit Inspection	Numbr of Inspections	Numbr of Inspections	MAR & Annual Report	On-going	Action	1.2	2.1	3.2	4.3	5.6			11.2.10	170	172	173	175	177	179	180	182	184	186	188	1966
Development Regulation	Final Inspections & close Out	Conduct Final Inspections of permitted projects	Number of Final Inspections conducted	MAR & Annual Report	On-going	Action	1.2	2.1	3.2	4.3	5.6				80	80	80	80	80	80	80	80	80	80	80	880
Development Regulation	Final Inspections & close Out	Calculate Escrows to be Returned upon project close-out	Value of Escrows Returned	MAR & Annual Report	On-going	Action	1.2	2.1	3.2	4.3	5.6				\$ 90,000	\$ 90,000	\$ 90,000	\$ 90,000	\$ 90,000	\$ 90,000	\$ 90,000	\$ 90,000	\$ 90,000	\$ 90,000	\$ 90,000	\$ 990,000
Development Regulation	Final Inspections & close Out	Inspect and Close out completed projects	Fees withheld by District	MAR & Annual Report	On-going	Action	1.2	2.1	3.2	4.3	5.6				\$ 30,000	\$ 30,300	\$ 30,603	\$ 30,909	\$ 31,218	\$ 31,530	\$ 31,846	\$ 32,164	\$ 32,486	\$ 32,811	\$ 33,139	\$ 347,005
Development Regulation	Final Inspections & close Out	Inspect and Close out completed projects	Number of Project Close Outs	MAR & Annual Report	On-going	Action	1.2	2.1	3.2	4.3	5.6				80	80	80	80	80	80	80	80	80	80	80	880
Development Regulation	Permits	Attend preconstruction meeting for projects covered by District regulations	Number of Pre-Construction Meetings	MAR & Annual Report	On-going	Action	1.2	2.2	3.3	4.1	5.6				15	15	15	15	16	16	16	16	16	16	17	174
Development Regulation	Permits	Review Permit Renewals/Extensions when appropriate	Number of Permit Renewals/Extensions issued	MAR & Annual Report	On-going	Action	1.2	2.2	3.3	4.1	5.7			11.2.10	3	3	3	3	3	3	3	3	3	3	3	35
Development Regulation	Permits	Issue Permits for projects reviewed and approved by the Board of Managers	Number of Permits issued	MAR & Annual Report	On-going	Action	1.2	2.2	3.3	4.1	5.7				30	30	31	31	31	32	32	32	32	33	33	347
Development Regulation	Permit Review	Number of Permit Applications	Staff Report	MAR & Annual Report	On-going	Physical	1.2	2.2	3.3	4.3	5.7			11.2.10	60	60	61	61	62	62	63	64	64	65	66	688
Development Regulation	Permit Review	Pre-Application Meeting	Staff Report	MAR & Annual Report	On-going	Physical	1.2	2.2	3.3	4.3	5.7			11.2.10	23	25	25	26	26	26	26	27	27	27	27	285
Development Regulation	Permit Review	Number of Permit Reviews by Board of Managers	Staff Report	MAR & Annual Report	On-going	Physical	1.2	2.2	3.3	4.3	5.7			11.2.10	35	35	35	36	36	36	37	37	38	38	38	401
Development Regulation	Permit Review	Ensure that soils within the Watershed District are conserved and protected in order to maintain healthy watersheds that provide critical ecological services	Staff Report	MAR & Annual Report	On-going	Physical	1.2	2.2	3.3	4.3	5.7			11.2.10	\$ 1,998	\$ 2,018	\$ 2,038	\$ 2,059	\$ 2,079	\$ 2,100	\$ 2,121	\$ 2,142	\$ 2,164	\$ 2,185	\$ 2,207	\$ 23,111
Development Regulation	Permits	Number of Best Management Practices	Number of Best Management Practices	MAR & Annual Report	On-going	Action	1.2	2.2		4.1	5.7			11.2.10	140	141	143	144	146	147	149	150	152	153	155	1,619
Development Regulation	Permit Issuance	Require the utilization of all appropriate best management practices for erosion and sediment control and storm water management.	Standing Permit Conditions	Permit	On-going	Physical	1.2	2.2					7.1.2	11.2.10	\$ 2,250	\$ 2,273	\$ 2,295	\$ 2,318	\$ 2,341	\$ 2,365	\$ 2,388	\$ 2,412	\$ 2,436	\$ 2,461	\$ 2,485	\$ 26,025
Development Regulation	Pre-Application Meeting	Define specific locations during the preliminary phases of project planning for proposed development or new construction within floodplains or wetlands.	Number of Technical Asstance provided	MAR & Annual Report	On-going	Action	1.2		3.3	4.2	5.6			11.2.10	\$ 1,725	\$ 1,742	\$ 1,760	\$ 1,777	\$ 1,795	\$ 1,813	\$ 1,831	\$ 1,849	\$ 1,868	\$ 1,887	\$ 1,905	\$ 19,953
Development Regulation	Permit Review	Identify and evaluate practicable alternatives to locating a proposed action in a floodplain, including alternative sites outside the floodplain, alternative actions serving the same purpose as the proposed action, and the "no action" option.	Staff Report	MAR & Annual Report	On-going	Physical	1.2		3.3		5.7	6.3.2	7.1.2	11.2.10	\$ 1,250	\$ 1,263	\$ 1,275	\$ 1,288	\$ 1,301	\$ 1,314	\$ 1,327	\$ 1,340	\$ 1,354	\$ 1,367	\$ 1,381	\$ 14,459
Development Regulation	Permit Review	Determine whether the proposed action is located in the 100-year floodplain for critical actions); or whether it has the potential to affect a floodplain or indirectly support floodplain development. If not, or if an action is of an emergency nature. A critical action is any action for which even a slight chance of flooding would be too great	Staff Report		On-going	Physical	1.2		3.3		5.7		7.1.2	11.2.10	\$ 999	\$ 1,009	\$ 1,019	\$ 1,029	\$ 1,040	\$ 1,050	\$ 1,060	\$ 1,071	\$ 1,082	\$ 1,093	\$ 1,104	\$ 11,555
Development Regulation	Permit Review	Identify and evaluate mitigating measures that will minimize the potential adverse impacts of the action if avoidance cannot be achieved, and measures that will preserve and restore or enhance the natural and beneficial floodplain values that would be adversely impacted by the action.	Staff Report	MAR & Annual Report	On-going	Physical	1.2		3.3		5.7		7.1.2	11.2.10	\$ 1,875	\$ 1,894	\$ 1,913	\$ 1,932	\$ 1,951	\$ 1,971	\$ 1,990	\$ 2,010	\$ 2,030	\$ 2,051	\$ 2,071	\$ 21,688
Development Regulation	Permit Review	Quantify floodplain or wetland values of the areas;	Staff Report	MAR & Annual Report	On-going	Physical	1.2		3.3		5.7		7.1.2		\$ 2,250	\$ 2,273	\$ 2,295	\$ 2,318	\$ 2,341	\$ 2,365	\$ 2,388	\$ 2,412	\$ 2,436	\$ 2,461	\$ 2,485	\$ 26,025
Development Regulation	Permit Review	Ensure that all documents conveying interest in or authorizing use of	Staff Report	MAR & Annual Report	On-going	Physical	1.2		3.3		5.7			11.2.10	\$ 3,750	\$ 3,788	\$ 3,825	\$ 3,864	\$ 3,902	\$ 3,941	\$ 3,981	\$ 4,021	\$ 4,061	\$ 4,101	\$ 4,142	\$ 43,376
Development Regulation	Permit Review	Identify the direct or indirect adverse impacts associated with the occupancy or	Staff Report	MAR & Annual Report	On-going	Physical	1.2		3.3		5.7			11.2.10	\$ 1,250	\$ 1,263	\$ 1,275	\$ 1,288	\$ 1,301	\$ 1,314	\$ 1,327	\$ 1,340	\$ 1,354	\$ 1,367	\$ 1,381	\$ 14,459
Development Regulation	Permit Review	Ensure that flood hazards, floodplain and wetland values, and all alternatives that	Staff Report	MAR & Annual Report	On-going	Physical	1.2				5.2		7.1.2	11.2.10	\$ 3,999	\$ 4,039	\$ 4,079	\$ 4,120	\$ 4,161	\$ 4,203	\$ 4,245	\$ 4,287	\$ 4,330	\$ 4,374	\$ 4,417	\$ 46,256
Development Regulation	Permit Review	Formulate and evaluate land and resource management options; identify practicable alternative action or location; and determine whether the "no action" option is practicable	Staff Report	MAR & Annual Report	On-going	Physical	1.2				5.6			11.2.10	\$ 2,250	\$ 2,273	\$ 2,295	\$ 2,318	\$ 2,341	\$ 2,365	\$ 2,388	\$ 2,412	\$ 2,436	\$ 2,461	\$ 2,485	\$ 26,025
Development Regulation	Permit Review	Analyze proposed actions affecting floodplains or involving new construction in wetlands to assess the specific flood hazards;	Staff Report	MAR & Annual Report	On-going	Physical	1.2				5.7		7.1.2	11.2.10	\$ 6,000	\$ 6,060	\$ 6,121	\$ 6,182	\$ 6,244	\$ 6,306	\$ 6,369	\$ 6,433	\$ 6,497	\$ 6,562	\$ 6,628	\$ 69,401

Development Regulation	Permit Issuance	Organize to assign through Stormwater permits or Stormwater agreements responsibility for Stormwater improvement maintenance to Stormwater permittee	Standing Permit Conditions	MAR & Annual Report	On-going	Physical	1.2						11.2.10	\$ 3,000	\$ 3,030	\$ 3,060	\$ 3,091	\$ 3,122	\$ 3,153	\$ 3,185	\$ 3,216	\$ 3,249	\$ 3,281	\$ 3,314	\$ 34,701	
Development Regulation	Enforcement: Violation	False information	Number of Failures	MAR & Annual Report	On-going	Knowledge	1.3	2.1	3.2	4.1	5.6		7.1.2	11.2.10	0	0	0	0	0	0	0	0	0	0	0	
Development Regulation	Enforcement: Violation	Work without a permit	Number of Cases	MAR & Annual Report	On-going	Knowledge	1.3	2.1	3.2	4.1	5.6			11.2.10	2	2	2	2	2	2	2	2	2	2	23	
Development Regulation	Enforcement: Violation	Failure to comply with permit or approved plan	Number of Failures	MAR & Annual Report	On-going	Knowledge	1.3	2.1	3.2	4.1	5.6			11.2.10	2	2	2	2	2	2	2	2	2	2	23	
Development Regulation	Enforcement: Violation	Failure to meet standards	Number of Failures	MAR & Annual Report	On-going	Knowledge	1.3	2.1	3.2	4.1			7.1.2	11.2.10	3	3	3	3	3	3	3	3	3	3	34	
Development Regulation	Enforcement: Action	Notice of Violation	Number of Notices	MAR & Annual Report	On-going	Action	1.3	2.1	3.2	4.2	5.6		7.1.2		0	0	0	0	0	0	0	0	0	0	0	
Development Regulation	Enforcement: Action	Verbal Warnings	Number of Warnings	MAR & Annual Report	On-going	Action	1.3	2.1	3.2	4.2	5.6		7.1.2		136	137	139	140	142	143	144	146	147	149	150	1573
Development Regulation	Enforcement: Violation	Failure to maintain or repair BMPs or STPs	Number of Failures	MAR & Annual Report	On-going	Knowledge	1.3	2.1					7.1.2	11.2.10	10	9	9	9	9	9	9	10	10	10	10	104
Development Regulation	Enforcement: Violation	Failure to maintain site in Good condition	Number of Failures	MAR & Annual Report	On-going	Knowledge	1.3	2.1					7.1.2	11.2.10	10	10	10	10	10	10	11	11	11	11	11	115
Development Regulation	Enforcement: Violation	Failure to use BMPs to stop erosion & sedimentation	Number of Failures	MAR & Annual Report	On-going	Knowledge	1.3	2.1					7.1.2		10	10	10	10	10	10	11	11	11	11	11	115
Development Regulation	Enforcement: Violation	Illicit Connection	Number of Illicit Connections	MAR & Annual Report	On-going	Knowledge	1.3		3.2	4.1					2	2	2	2	2	2	2	2	2	2	23	
Development Regulation	Enforcement: Action	Notice of Apparent Violation	Number of Notices	MAR & Annual Report	On-going	Action	1.3		3.2		5.6		7.1.2		1	0	0	0	0	0	1	0	0	0	0	2
Development Regulation	Enforcement: Action	Stop Work Order	Number of Orders	MAR & Annual Report	On-going	Action	1.3		3.2		5.6		7.1.2		0	0	1	0	0	0	0	0	0	0	0	1
Development Regulation	Enforcement: Violation	Failure to Submit As-Built	Number of Failures	MAR & Annual Report	On-going	Knowledge	1.3		3.2		5.6			11.2.10	1	1	1	1	1	1	1	1	1	1	1	11
Development Regulation	Enforcement: Action	Utilization of Escrow Funds to Remedy Situation	Number of Escrow Funds Used	MAR & Annual Report	On-going	Action	1.3		3.2		5.6				0	0	1	0	0	0	0	1	0	0	0	2
Development Regulation	Enforcement: Action	Request City to Withhold Certificate of Occupancy	Number of Requests	MAR & Annual Report	On-going	Action	1.3		3.2		5.6				1	0	0	0	0	1	0	0	0	0	1	3
Development Regulation	Enforcement: Action	Notice of Obstruction	Number of Notices	MAR & Annual Report	On-going	Action	1.3		3.2						0	0	0	0	0	0	0	1	0	0	0	1
Development Regulation	Enforcement: Violation	Wetland Excavation	Number of Cases	MAR & Annual Report	On-going	Knowledge	1.3			4.2	5.6				1	1	1	1	1	1	1	1	1	1	1	11
Development Regulation	Enforcement: Violation	Wetland Drainage	Number of Cases	MAR & Annual Report	On-going	Knowledge	1.3				5.6		7.1.2	11.2.10	0	0	0	0	0	0	0	0	0	0	0	0
Development Regulation	Enforcement: Violation	Illicit Discharge	Number of Illicit Discharges	MAR & Annual Report	On-going	Knowledge	1.3						7.1.2		10	11	11	11	11	11	12	12	12	12	12	125
Development Regulation	Enforcement: Violation	Wetland Fill	Number of Cases	MAR & Annual Report	On-going	Knowledge	1.3							11.2.10	5	5	5	5	5	5	5	5	5	5	5	57
Development Regulation	Enforcement: Violation	Obstruction	Number of Obstructions	MAR & Annual Report	On-going	Knowledge	1.3								3	3	3	3	3	3	3	3	3	3	3	34
Development Regulation	Environmental Review	Review of EAWs	Number of EAWs	MAR & Annual Report	On-going	Action			3.1						1				1					1	3	
Development Regulation	Environmental Review	Review of Environmental Review Documents	Number of Environmental Reviews	MAR & Annual Report	On-going	Action			3.1						1	2	1	2	1	2	1	2	1	2	1	16
Development Regulation	Environmental Review	Cost	Cost	MAR & Annual Report	On-going	Knowledge			3.1						\$ 2,000	\$ 2,000	\$ 1,612	\$ 2,024	\$ 1,636	\$ 2,449	\$ 1,661	\$ 2,074	\$ 1,687	\$ 2,099	\$ 2,112	\$ 21,355
Development Regulation	Permit Review	Determine the direct and indirect effects of water resource projects upon designated parks and open space and vice versa	Staff Report	MAR & Annual Report	On-going	Physical			4.3				11.2.10	\$ 999	\$ 1,009	\$ 1,019	\$ 1,029	\$ 1,040	\$ 1,050	\$ 1,060	\$ 1,071	\$ 1,082	\$ 1,093	\$ 1,104	\$ 11,555	
Development Regulation	Permit Review	Require flood hazard and wetlands evaluations prior to issuing of permits, or grants-in-aid, and provide assistance to applicants in obtaining help to make such evaluations in their proposals	Staff Report	MAR & Annual Report	On-going	Physical			5.6				7.1.2												0	
Development Regulation	Enforcement: Action	Cease & Desist Order	Number of C&D Orders	MAR & Annual Report	On-going	Action			5.6						0	1	0	0	0	0	0	0	0	0	0	2
Development Regulation	Permit Review	Modify plans, activities, and designs to minimize impacts of the action and to mitigate its effects on the natural and beneficial values of the floodplain or wetland in all actions where an alternative to an action in or affecting the floodplain or new construction in a wetland is not practicable	Staff Report	MAR & Annual Report	On-going	Physical			5.7				6.2.2	7.1.2	\$ 1,500	\$ 1,515	\$ 1,530	\$ 1,545	\$ 1,561	\$ 1,577	\$ 1,592	\$ 1,608	\$ 1,624	\$ 1,641	\$ 1,657	\$ 17,350
Development Regulation	Permit Review	Ensure that all practicable and necessary mitigating measures are incorporated in specifications for the proposed action, and that the implementation of the selected action is accomplished in a manner that to the extent practicable, restores and preserves the natural and beneficial values served by floodplains and preserves and enhances the natural and beneficial values of wetlands	Staff Report	MAR & Annual Report	On-going	Physical			5.7				6.2.2		\$ 4,500	\$ 4,545	\$ 4,590	\$ 4,636	\$ 4,683	\$ 4,730	\$ 4,777	\$ 4,825	\$ 4,873	\$ 4,922	\$ 4,971	\$ 52,051
Development Regulation	Permit Review	Determine the impacts of the proposal on those hazards and values;	Staff Report	MAR & Annual Report	On-going	Physical			5.7				7.1.2		\$ 1,500	\$ 1,515	\$ 1,530	\$ 1,545	\$ 1,561	\$ 1,577	\$ 1,592	\$ 1,608	\$ 1,624	\$ 1,641	\$ 1,657	\$ 17,350
Development Regulation	Permits	Issue Certificates of No-Loss when appropriate	Number of Certificates of No-Loss issued	MAR & Annual Report	On-going	Action			5.7						1	1	1	1	1	1	1	1	1	1	1	12
Development Regulation	Permits	Number of WCA Exemptions	Number of WCA Exemptions granted	MAR & Annual Report	On-going	Action			5.7						1	1	1	1	1	1	1	1	1	1	1	12
Development Regulation	AIS - Inspection	Develop guidelines for water access inspections	Draft Guidelines	Report to Cas & Board of Managers	2013-2014	Action							6.2.4		\$ 1,000	\$ 1,000									\$ 2,000	
Development Regulation	AIS - Inspection	Develop a watercraft inspection program	Program Policy & Procedure	Report to Board	2013-2014	Action							6.2.4		\$ 3,000	\$ 3,030									\$ 6,030	
Development Regulation	Permit Inspection	Ensure compliance with permit requirements and the goals, objectives and rules of the District.	Number of Inspection Reports	Inspections Reports	On-going	Physical							7.1.2		\$ 10,000	\$ 10,100	\$ 10,201	\$ 10,303	\$ 10,406	\$ 10,510	\$ 10,615	\$ 10,721	\$ 10,829	\$ 10,937	\$ 11,046	\$ 115,668

Development Regulation	Permit Inspection	Monitor resource management activities, and soil conditions and trends to ensure that soil and water conservation practices are implemented and effective.	Number of Inspection Reports	Inspections Reports	On-going	Physical	7.1.2	\$ 10,000	\$ 10,100	\$ 10,201	\$ 10,303	\$ 10,406	\$ 10,510	\$ 10,615	\$ 10,721	\$ 10,829	\$ 10,937	\$ 11,046	\$ 115,668
Development Regulation	Permit Inspection	Provide ongoing review of implementation and post-implementation phases of the proposed action to ensure that all provisions associated with the action, including appropriate mitigating measures as identified in the permit review, are fully implemented.	Number of Inspection Reports	Inspections Reports	On-going	Physical	7.1.2	\$ 9,844	\$ 9,942	\$ 10,042	\$ 10,142	\$ 10,243	\$ 10,346	\$ 10,449	\$ 10,554	\$ 10,659	\$ 10,766	\$ 10,874	\$ 113,861
Development Regulation	Permit Issuance	To ensure performance of permit requirements through collection of sureties.	Annual Payment of Escrows	MAR & Annual Report	On-going	Action		\$ 7,500	\$ 7,575	\$ 7,651	\$ 7,727	\$ 7,805	\$ 7,883	\$ 7,961	\$ 8,041	\$ 8,121	\$ 8,203	\$ 8,285	\$ 86,751
Development Regulation	Permit Issuance	Limit permit holder responsibility to that necessary for the intended use. Avoid assigning responsibility for major repair	Permit conditions	Permit	On-going	Action		\$ 625	\$ 631	\$ 638	\$ 644	\$ 650	\$ 657	\$ 663	\$ 670	\$ 677	\$ 684	\$ 690	\$ 7,229
Development Regulation	Permit Review	Limit Watershed District responsibility for financing maintenance work to those instances in which the Stormwater permittee realizes no direct benefit or in limited, short term situations, such as natural disasters.	Number of Permit Stipulations	MAR & Annual Report	On-going	Action		\$ 1,665	\$ 1,682	\$ 1,698	\$ 1,715	\$ 1,733	\$ 1,750	\$ 1,767	\$ 1,785	\$ 1,803	\$ 1,821	\$ 1,839	\$ 19,259
Development Regulation	Permit Review	Ensure that design, construction, or rehabilitation of lands within the Watershed District is in accordance with standards and criteria outlined in the Monitor, evaluate and permit plans and programs affecting the water and related	Staff Report	MAR & Annual Report	On-going	Physical		\$ 1,665	\$ 1,682	\$ 1,698	\$ 1,715	\$ 1,733	\$ 1,750	\$ 1,767	\$ 1,785	\$ 1,803	\$ 1,821	\$ 1,839	\$ 19,259
Development Regulation	Permit Review	Notify the appropriate city and public at the earliest possible time of any plan or	Staff Report	MAR & Annual Report	On-going	Physical		\$ 4,500	\$ 4,545	\$ 4,590	\$ 4,636	\$ 4,683	\$ 4,730	\$ 4,777	\$ 4,825	\$ 4,873	\$ 4,922	\$ 4,971	\$ 52,051
Development Regulation	Permit Review	Prepare and provide the public with a finding and public explanation of any final decision that there is no practicable	Staff Report	MAR & Annual Report	On-going	Physical		\$ 750	\$ 758	\$ 765	\$ 773	\$ 780	\$ 788	\$ 796	\$ 804	\$ 812	\$ 820	\$ 828	\$ 8,675
Development Regulation	Permit Review	Prohibit the taking of threatened and endangered species of plants and animals except under MDNR or FWS permits. Require public and private recreation facilities to protect soil, vegetation, and other resources to protect water and	Staff Report	MAR & Annual Report	On-going	Physical		\$ 6,563	\$ 6,628	\$ 6,694	\$ 6,761	\$ 6,829	\$ 6,897	\$ 6,966	\$ 7,036	\$ 7,106	\$ 7,177	\$ 7,249	\$ 75,907
Development Regulation	Permit Review	Support proper abandonment of unused wells	Staff Report	MAR & Annual Report	On-going	Physical		\$ 844	\$ 852	\$ 861	\$ 869	\$ 878	\$ 887	\$ 896	\$ 905	\$ 914	\$ 923	\$ 932	\$ 9,760
Development Regulation	Permit Review	To ensure compliance with permit requirements and the goals, objectives	Staff Report	MAR & Annual Report	On-going	Physical		\$ 394	\$ 398	\$ 402	\$ 406	\$ 410	\$ 414	\$ 418	\$ 422	\$ 426	\$ 431	\$ 435	\$ 4,554
Development Regulation	Permit Review	Use chemical, physical, and biological soil properties to assess existing soil condition for watershed condition and ecological assessments	Staff Report	MAR & Annual Report	On-going	Physical		\$ 3,094	\$ 3,125	\$ 3,156	\$ 3,187	\$ 3,219	\$ 3,252	\$ 3,284	\$ 3,317	\$ 3,350	\$ 3,384	\$ 3,417	\$ 35,785
Development Regulation	Permits	Where appropriate, assign maintenance responsibility through Stormwater permits or Stormwater agreements responsibility to Stormwater permittee	Number of Maintenance Agreements	MAR & Annual Report	On-going	Action													
Development Regulation	Permits	Variances to Rules	Number of Variances to the rules approved	MAR & Annual Report	On-going	Action		0	0	1	0	0	0	0	1	0	0	0	2

278,368 280,220 277,641 279,911 281,400 284,111 285,236 287,586 289,148 291,535 293,543 3,128,698

284,427

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