

6	Public & Governmental Relations	Financial Assistance	Provide a recommendation to the District Administration for the approval of annual proposals for Water Educator Grants	Number of applications	MAR & Annual Report	Action																														
6	Public & Governmental Relations	Information	Notify individuals and communities of potential flood situations when such conditions are known	Number of Notices	MAR & Annual Report	Action	On-going	Annual Budget	\$ 525	\$ 525	\$ 525	\$ 525	\$ 525	\$ 525	\$ 525	\$ 525	\$ 525	\$ 525	\$ 525	\$ 525	\$ 525	\$ 525	\$ 525	\$ 525	\$ 525	\$ 525	\$ 525	\$ 525	\$ 525	\$ 525						
6	Public & Governmental Relations	Information	Inventory vehicles and contract officers and develop a Districts AS communication plan	Draft Report	Draft Report to ACS & Board of Managers	Action	2013	Annual Budget	\$ 2,400																											
6	Public & Governmental Relations	Information	Develop a hot outreach and management program	Policy & Procedure	Draft Report to ACS & Board of Managers	Action	2015	Annual Budget	\$ 1,200																											
6	Public & Governmental Relations	Information	Develop a construction outreach and management program	Policy & Procedure	Draft Report to ACS & Board of Managers	Action	2015	Annual Budget	\$ 1,200																											
6	Public & Governmental Relations	Information	Develop a construction/testing outreach and management program	Policy & Procedure	Draft Report to ACS & Board of Managers	Action	2015	Annual Budget	\$ 2,400																											
6	Public & Governmental Relations	Information	Develop a construction/filing outreach and management program	Policy & Procedure	Draft Report to ACS & Board of Managers	Action	2015	Annual Budget	\$ 2,400																											
6	Public & Governmental Relations	Information	Develop a construction outreach and management program	Policy & Procedure	Draft Report to ACS & Board of Managers	Action	2015	Annual Budget	\$ 2,400																											
6	Public & Governmental Relations	Information	Develop Brochures on ADS, Chlorine change, Water conservation, Soil Quality & Rainfall Greenhouse	Number of Brochures	Draft Report to ACS & Board of Managers	Action	On-going	Annual Budget	\$ 5	\$ 5	\$ 5	\$ 5	\$ 5	\$ 5	\$ 5	\$ 5	\$ 5	\$ 5	\$ 5	\$ 5	\$ 5	\$ 5	\$ 5	\$ 5	\$ 5	\$ 5	\$ 5	\$ 5	\$ 5	\$ 5	\$ 5	\$ 5				
6	Public & Governmental Relations	Information	Adopt Distribution	Number on Distribution List	MAR & Annual Report	Action	On-going	Annual Budget	\$ 240	\$ 240	\$ 240	\$ 240	\$ 240	\$ 240	\$ 240	\$ 240	\$ 240	\$ 240	\$ 240	\$ 240	\$ 240	\$ 240	\$ 240	\$ 240	\$ 240	\$ 240	\$ 240	\$ 240	\$ 240	\$ 240	\$ 240	\$ 240	\$ 240	\$ 240		
6	Public & Governmental Relations	Information	Draft action orders and legislative on ADS management program	Number of Draftings	MAR & Annual Report	Action	On-going	Annual Budget	\$ 4,000	\$ 5,000	\$ 5,040	\$ 5,700	\$ 5,600	\$ 5,616	\$ 5,543	\$ 5,475	\$ 5,405	\$ 5,335	\$ 5,266	\$ 5,196	\$ 5,127	\$ 5,058	\$ 4,988	\$ 4,919	\$ 4,849	\$ 4,779	\$ 4,709	\$ 4,639	\$ 4,569	\$ 4,499	\$ 4,429	\$ 4,359	\$ 4,289	\$ 4,219		
6	Public & Governmental Relations	Information	Ensure that Information and Education Services are accurately represented in budget documents, performance measures, and accountability reports	Rough DRAFT Budget	Draft Report to ACS & Board of Managers	Action	On-going	Annual Budget	\$ 330	\$ 330	\$ 330	\$ 330	\$ 330	\$ 330	\$ 330	\$ 330	\$ 330	\$ 330	\$ 330	\$ 330	\$ 330	\$ 330	\$ 330	\$ 330	\$ 330	\$ 330	\$ 330	\$ 330	\$ 330	\$ 330	\$ 330	\$ 330	\$ 330	\$ 330		
6	Public & Governmental Relations	Information	Increase local TV, radio and newspaper media coverage	Number of Pieces	MAR & Annual Report	Action	On-going	Annual Budget	\$ 1,200	\$ 1,212	\$ 1,230	\$ 1,256	\$ 1,240	\$ 1,261	\$ 1,274	\$ 1,287	\$ 1,290	\$ 1,312	\$ 1,330	\$ 1,350	\$ 1,370	\$ 1,390	\$ 1,410	\$ 1,430	\$ 1,450	\$ 1,470	\$ 1,490	\$ 1,510	\$ 1,530	\$ 1,550	\$ 1,570	\$ 1,590	\$ 1,610	\$ 1,630		
6	Public & Governmental Relations	Information	Present ADS information at public meetings	Number of Presentations	MAR & Annual Report	Action	On-going	Annual Budget	\$ 640	\$ 646	\$ 653	\$ 659	\$ 666	\$ 673	\$ 679	\$ 686	\$ 693	\$ 700	\$ 707	\$ 714	\$ 721	\$ 728	\$ 735	\$ 742	\$ 749	\$ 756	\$ 763	\$ 770	\$ 777	\$ 784	\$ 791	\$ 798	\$ 805	\$ 812	\$ 819	
6	Public & Governmental Relations	Information	Provide a recommendation to the District Administration for the approval of annual proposals for permanent and temporary cases	Number of cases	MAR & Annual Report	Action	On-going	Annual Budget	\$ 1,100	\$ 1,095	\$ 1,102	\$ 1,111	\$ 1,124	\$ 1,135	\$ 1,146	\$ 1,158	\$ 1,168	\$ 1,181	\$ 1,191	\$ 1,203	\$ 1,212	\$ 1,224	\$ 1,234	\$ 1,246	\$ 1,257	\$ 1,269	\$ 1,280	\$ 1,292	\$ 1,304	\$ 1,315	\$ 1,327	\$ 1,339	\$ 1,351	\$ 1,363	\$ 1,375	
5	Public & Governmental Relations	Information	Coordinate activities and development of brochures and website information with other concerned Federal, State and Local and some non-profits	Number of contacts & exchanges	MAR & Annual Report	Action	On-going	Annual Budget	\$ 200	\$ 200	\$ 200	\$ 200	\$ 200	\$ 200	\$ 200	\$ 200	\$ 200	\$ 200	\$ 200	\$ 200	\$ 200	\$ 200	\$ 200	\$ 200	\$ 200	\$ 200	\$ 200	\$ 200	\$ 200	\$ 200	\$ 200	\$ 200	\$ 200	\$ 200		
5	Public & Governmental Relations	Information	Cooperate and participate in the event healthy and vibrant and clean developed flood forecasting and flood warning systems.	brochures	Report to ACS & Board of Managers	Action	2013-2014	Annual Budget	\$ 1,000	\$ 1,000																										
6	Public & Governmental Relations	Information	Facilitate installation of ADS warning and information signs in selected areas.	Draft Report	Report to ACS & Board of Managers	Action	2013-2020	Annual Budget	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000																						
5	Public & Governmental Relations	Information	Coordinate district activities with interested state and federal agencies, groups, and individuals concerned with the conservation of fisheries, watershed, proposed, and existing species	Number of EAT Cases	MAR & Annual Report	Action	On-going	Annual Budget	\$ 200	\$ 200	\$ 200	\$ 200	\$ 200	\$ 200	\$ 200	\$ 200	\$ 200	\$ 200	\$ 200	\$ 200	\$ 200	\$ 200	\$ 200	\$ 200	\$ 200	\$ 200	\$ 200	\$ 200	\$ 200	\$ 200	\$ 200	\$ 200	\$ 200	\$ 200		
6	Public & Governmental Relations	Information	Coordinate Information and Education Services with other programs, such as Planning, Engineering, Development Regulation, Green and Open Spaces, Recreation and Watersheds	Number of program contacts	MAR & Annual Report	Action	On-going	Annual Budget	\$ 550	\$ 550	\$ 550	\$ 550	\$ 550	\$ 550	\$ 550	\$ 550	\$ 550	\$ 550	\$ 550	\$ 550	\$ 550	\$ 550	\$ 550	\$ 550	\$ 550	\$ 550	\$ 550	\$ 550	\$ 550	\$ 550	\$ 550	\$ 550	\$ 550	\$ 550		
6	Public & Governmental Relations	Information	Coordinate the review process and make recommendations to the District Administration, Information and Education Services	Technical Report	Report to ACS & Board of Managers	Action	On-going	Annual Budget	\$ 1,100	\$ 1,100	\$ 1,100	\$ 1,100	\$ 1,100	\$ 1,100	\$ 1,100	\$ 1,100	\$ 1,100	\$ 1,100	\$ 1,100	\$ 1,100	\$ 1,100	\$ 1,100	\$ 1,100	\$ 1,100	\$ 1,100	\$ 1,100	\$ 1,100	\$ 1,100	\$ 1,100	\$ 1,100	\$ 1,100	\$ 1,100	\$ 1,100	\$ 1,100	\$ 1,100	
5	Public & Governmental Relations	Information	Coordinate Watershed programs with other individual agencies, clubs, and other groups and individuals concerned with the conservation of fisheries, watershed, proposed, and existing species	Number of agencies & Groups	MAR & Annual Report	Action	On-going	Annual Budget	\$ 200	\$ 200	\$ 200	\$ 200	\$ 200	\$ 200	\$ 200	\$ 200	\$ 200	\$ 200	\$ 200	\$ 200	\$ 200	\$ 200	\$ 200	\$ 200	\$ 200	\$ 200	\$ 200	\$ 200	\$ 200	\$ 200	\$ 200	\$ 200	\$ 200	\$ 200	\$ 200	
6	Public & Governmental Relations	Information	Partner with stakeholder and interest groups to build education efforts	Number of Partners	MAR & Annual Report	Action	On-going	Annual Budget	\$ 700	\$ 707	\$ 714	\$ 721	\$ 728	\$ 736	\$ 743	\$ 750	\$ 758	\$ 766	\$ 773	\$ 781	\$ 789	\$ 797	\$ 804	\$ 812	\$ 820	\$ 827	\$ 835	\$ 843	\$ 851	\$ 858	\$ 866	\$ 874	\$ 882	\$ 890	\$ 897	\$ 905
6	Public & Governmental Relations	Information	Support coordination and collaboration among project agencies, and activities involved with ADS	Number of agencies & Groups	MAR & Annual Report	Action	On-going	Annual Budget	\$ 540	\$ 571	\$ 602	\$ 634	\$ 666	\$ 698	\$ 731	\$ 764	\$ 797	\$ 830	\$ 863	\$ 896	\$ 929	\$ 962	\$ 995	\$ 1,028	\$ 1,061	\$ 1,094	\$ 1,127	\$ 1,160	\$ 1,193	\$ 1,226	\$ 1,259	\$ 1,292	\$ 1,325	\$ 1,358	\$ 1,391	
6	Public & Governmental Relations	Information	Share community groups and NGOs for ADS planning and education	Number of Groups	Report to ACS & Board of Managers	Action	On-going	Annual Budget	\$ 280	\$ 286	\$ 291	\$ 297	\$ 303	\$ 309	\$ 315	\$ 321	\$ 327	\$ 333	\$ 339	\$ 345	\$ 351	\$ 357	\$ 363	\$ 369	\$ 375	\$ 381	\$ 387	\$ 393	\$ 399	\$ 405	\$ 411	\$ 417	\$ 423	\$ 429	\$ 435	
6	Public & Governmental Relations	Information	Partner with stakeholders and interest groups to build education efforts	Number of Partners	MAR & Annual Report	Action	On-going	Annual Budget	\$ 700	\$ 707	\$ 714	\$ 721	\$ 728	\$ 736	\$ 743	\$ 750	\$ 758	\$ 766	\$ 773	\$ 781	\$ 789	\$ 797	\$ 804	\$ 812	\$ 820	\$ 827	\$ 835	\$ 843	\$ 851	\$ 858	\$ 866	\$ 874	\$ 882	\$ 890	\$ 897	\$ 905
6	Public & Governmental Relations	Information	Reduce environmental marketing of non-native species	Technical Memo	Report to ACS & Board of Managers	Action	On-going	Annual Budget	\$ 1,400	\$ 1,414	\$ 1,428	\$ 1,442	\$ 1,457	\$ 1,471	\$ 1,486	\$ 1,501	\$ 1,516	\$ 1,531	\$ 1,546	\$ 1,561	\$ 1,576	\$ 1,591	\$ 1,606	\$ 1,621	\$ 1,636	\$ 1,651	\$ 1,666	\$ 1,681	\$ 1,696	\$ 1,711	\$ 1,726	\$ 1,741	\$ 1,756	\$ 1,771	\$ 1,786	\$ 1,801
6	Public & Governmental Relations	Information	Use Citizen and Technical Advisory Committee for consultation process on various cooperative A/E	Technical Memo	Report to ACS & Board of Managers	Action	On-going	Annual Budget	\$ 9,000	\$ 9,000	\$ 9,100	\$ 9,273	\$ 9,565	\$ 9,856	\$ 10,147	\$ 10,438	\$ 10,729	\$ 11,020	\$ 11,311	\$ 11,602	\$ 11,893	\$ 12,184	\$ 12,475	\$ 12,766	\$ 13,057	\$ 13,348	\$ 13,639	\$ 13,930	\$ 14,221	\$ 14,512	\$ 14,803	\$ 15,094	\$ 15,385	\$ 15,676	\$ 15,967	\$ 16,258
6	Public & Governmental Relations	Information	Use volunteer database to conduct ADS inspections	Number of Volunteers	MAR & Annual Report	Action	On-going	Annual Budget	\$ 3,500	\$ 3,594	\$ 3,628	\$ 3,662	\$ 3,696	\$ 3,731	\$ 3,765	\$ 3,800	\$ 3,834	\$ 3,869	\$ 3,903	\$ 3,938	\$ 3,972	\$ 4,007	\$ 4,041	\$ 4,076	\$ 4,110	\$ 4,145	\$ 4,179	\$ 4,214	\$ 4,248	\$ 4,283	\$ 4,317	\$ 4,352	\$ 4,386	\$ 4,421	\$ 4,455	\$ 4,490
6	Public & Governmental Relations	Information	Engage professional & recreational divers in early detection work	Number of Divers & Divers	MAR & Annual Report	Action	On-going	Annual Budget	\$ 1,120	\$ 1,135	\$ 1,149	\$ 1,164	\$ 1,179	\$ 1,194	\$ 1,209	\$ 1,224	\$ 1,239	\$ 1,254	\$ 1,269	\$ 1,284	\$ 1,299	\$ 1,314	\$ 1,329	\$ 1,344	\$ 1,359	\$ 1,374	\$ 1,389	\$ 1,404	\$ 1,419	\$ 1,434	\$ 1,449	\$ 1,464	\$ 1,479	\$ 1,494	\$ 1,509	\$ 1,524
6	Public & Governmental Relations	Information	Display alien home and property owners receiving possible flood alerts	Number of alerts	MAR & Annual Report	Action	On-going	Annual Budget	\$ 170	\$ 175	\$ 179	\$ 185	\$ 190	\$ 195	\$ 200	\$ 205	\$ 210	\$ 215	\$ 220	\$ 225	\$ 230	\$ 235	\$ 240	\$ 245	\$ 250	\$ 255	\$ 260	\$ 265	\$ 270	\$ 275	\$ 280	\$ 285	\$ 290	\$ 295	\$ 300	\$ 305
6	Public & Governmental Relations	Technical Assistance	Develop guidelines for: 1. Disposal of ADS at boat landings and fishing piers 2. Cleaning out fishing gear and equipment	Technical Memo	Report to ACS & Board of Managers	Action	2013	Annual Budget	\$ 700																											
6	Public & Governmental Relations	Technical Assistance	Encourage Boat working stations and display facilities at selected waters	Number of facilities installed	MAR & Annual Report	Action	2013-2017	Annual Budget	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500		
6	Public & Governmental Relations	Technical Assistance	Grant & Funding Search & Application	Number of application	MAR & Annual Report	Action	On-going	Annual Budget	\$ 1,725	\$ 1,760	\$ 1,795	\$ 1,831	\$ 1,867	\$ 1,903	\$ 1,940	\$ 1,980	\$ 2,021	\$ 2,062	\$ 2,103	\$ 2,144	\$ 2,185	\$ 2,226	\$ 2,267	\$ 2,308	\$ 2,349	\$ 2,390	\$ 2,431	\$ 2,472	\$ 2,513	\$ 2,554	\$ 2,595	\$ 2,636	\$ 2,677	\$ 2,718	\$ 2,759	\$ 2,800
6	Public & Governmental Relations	Technical Assistance	Provide technical assistance to Citizen, Lake Association and Homeowner Associations	Number of requests for Technical Assistance	MAR & Annual Report	Action	On-going	Annual Budget	\$ 2,000	\$ 2,020	\$ 2,040	\$ 2,061	\$ 2,081	\$ 2,102	\$ 2,123	\$ 2,144	\$ 2,166	\$ 2,187	\$ 2,208	\$ 2,229	\$ 2,250	\$ 2,271	\$ 2,292	\$ 2,313	\$ 2,334	\$ 2,355	\$ 2,376	\$ 2,397	\$ 2,418	\$ 2,439	\$ 2,460	\$ 2,481	\$ 2,502	\$ 2,523	\$ 2,544	
6	Public & Governmental Relations	Education	Manufacturing /Outdoor ED; Citizen Work at Clinicas	Number of Samples	Water Aids	Knowledge	On-going	Annual Budget	\$ 825	\$ 842	\$ 856	\$ 875	\$ 891	\$ 911	\$ 929	\$ 948	\$ 967	\$ 986	\$ 1,006	\$ 1,026	\$ 1,045	\$ 1,065	\$ 1,085	\$ 1,105	\$ 1,125	\$ 1,145	\$ 1,165	\$ 1,185	\$ 1,20							