8.3.1 Budget & Program Recommendations Knowledge 1.1 2.1 3.1 4.2 5.6 62.1 83.1 \$ 1,600 2013 Final Report \$ 1,600 s 10,200 * Report to TAC and Action Board of Manuers 1.1 2.2 3.1 4.1 5.1 6.1.7 83.2 9.1 103.4 11.2.10 2014 Annual Budget \$ 5,100 \$ 5,100 8.1.2 9.1 10.3.5 11.2.10 2013 Final Report \$ 6,000 LI 2.1 3.1 4.1 LI 2.3 3.1 4.1 Policy & Procedure SOP: Development Regulation & DRAFT SOP Report to TAC and Board of Manuers Action Policy & Procedure SOP: Data & Monitoring - Develop DRAFT SOP 2016 Annual Hodger S 4,000 s 4,000 * * * Report to TAC and Action Board of Manners \$ 1,000 s 2,000 Policy & Procedure Review Policy & Procedures Assessment \$ 1.000 5 Planning Report to Board of Knowledge 1.1 3.1 4.1 5.2 \$ 4,000 \$ 4,000 Policy & Procedure Update Policy & Procedures Assessment s 8,000 12 21 31 42 627 831 91 Organia Ammilliadori \$ 2,000 \$ 2,000 \$ 2,000 \$ 2,000 \$ 2,000 \$ 2,000 \$ 2,000 \$ 2,000 \$ 2,000 \$ 2,121 \$ 2,144 \$ 2,166 \$ 2,187 \$ 2,200 \$ 2,114 * * * * * 5 Planning Compathensive Plan Updates to Land Use and Cover Maps and land use & cover Report to Board Action 10.1.1 2016 Annual Budget 10.1.1 11.2.10 2021 Annual Budget s 71,999 * * * * * 5 Phoning 12 12 12 3.1 4.1 6.23 3.1 4.1 6.23 3.1 4.1 6.23 5 Planning 2013 Final Report S 18,000 S 18,000 2015 Annual Budget 2017 Annual Budget 5 Planning 11.2.10 \$ 15,000 5 Planning 3.1 4.1 6.2.3 11.2.10 \$ 15,000 31 41 623 31 41 53 623 11.2.10 2019 Annual Budget 11.2.9 2014-2015 Annual Budget Lake Managament Fim. Survive Adopted M.
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Comp Plan watershed planning and decision Monthly water watch Monthly staff report Knowledge On-going Annual Budget \$ 4,500 \$ 4,545 \$ 4,590 \$ 4,616 \$ 4,625 \$ 4,727 \$ 4,825 \$ 4,873 \$ 4,922 \$ 4,971 \$ 52,051 S 1,000 S 4,000 5 Planning 5 Planning Environmental Review Analyze environmental impacts Conducted Support to Board Knowledge Conducted 13 22 33 41 56 2015 Annual Badger \$ 1,500 \$ 1,500 \$ 1,500 \$ 1,500 \$ 1,500 \$ 1,500 \$ 1,500 \$ 1,500 \$ 1,500 \$ 1,500 \$ 5 Planning Action

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Recommend program and budget
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5	Planning	Policy & Procedure	Evaluate using public ditches to store water for irrigation is Mody to increase over the next 10 years.	Draft Policy & Procedure	Report to TAC and Board of Managers	Action	2.2		43		9.1	11.	1.1 201	4 Aza	nead Budget	s	3,000								5	3,000	٠			
1	Planning	Policy & Procedure	Establish methods for implementing and updating the hardscape aesthetics and scenery management existent.	Deck Belley & Berneton	Report to TAC and Board of Managers	Action			43				201	S An	nesal Budget						\$ 2,000				5	2,000				*
5	Planning	Rule	Prepare relavent regulations relating to development and operation of the creek system and similar water recreation opportunities		Report to TAC and Board of Managers	Action			42				201	3 Pa	inal Report S	1,000.0					\$ 1,000.0				s 1,000.0 s	3,000				A
5	Planning	Rule		Evaluation of Surface water effect on Miniciple Drinking Water Supply	Report to Board of Managers	Knowledge		3.1	41			0.1.2 11.	1.2 201	3 Fis	inal Report S	6,000					\$ 6,000				\$ 6,000 5	18,000				
5	Planning	SAMP - Mining	Develop components and standards for mining operation and reclaimation						42	8.1.1	9.2	11.	1.2 200	4 Ans	nesal Budget	s	8,000 S	8,000	s 8,000						5	24,000	-			
5	Planning	Special Study: Drinkin Water		Report	Report to Board	Action			43		9.1	11.	1.1 201	5 An	need Budget S	800 S	800 \$	800							5	2,400				1.0
5	Planning	Water	Recommend restricted municipal g supply watersheds on maps prepared for public use where monted	Report	Report to Board	Knowledge	2.2	3.3	43			11.	1.1 201	3 Pie	inal Report S	3,200									5	3,200	٠			
5	Planning	Special Study: Drinking Water	Develop & Maintain measures necessary for management of municipal complex activabalis	Report	Report to Board	Knowledge			43	8.1.1		11.	1.1 200	6 Ans	nesal Budget				s 1,000	s 1,000	S 1,000					3,000				The second second
5	Planning	Water	g Extends groundwater storage & coreds within the sestendard	Report	Report to Board	Knowledge			43	8.1.1		11.	1.1 201	5 Ann	nead Budget		s	4,000							5	4,000			-	
5	Planning	Special Study: Drinking Water	g Review Conservation Water Fees	Study	Report to Board	Knowledge			43		9.2	11.	1.1 202	D Ans	nead Budget							s	800 S	800		1600				•
5 5	Plannine Plannine	SWPPP	Undate SWPPP Phased Innocutation	Draft Plan Phase II crast application	Report to Board Report to Board	Action Knowledge	2.1 2.1	3.1 3.3	42 42 51	8.1.1			201 201		inal Report S resul Budget S	4.000 32.702 S	87.646 S	130.579							5	4.000 250.927		: .	. :	1.0