



**COON CREEK**  
WATERSHED DISTRICT

## 2025 Proposed Cost-Share Budgets

6/13/2024



# Cost Share Revenue

- Total cost share for each completed subwatershed plan
  - Ham Lake and Andover have no completed plans for 2025 budgets
- Costs split by % contribution of subwatershed land
- Subwatershed Plan implementation tables will be distributed on the TAC resources webpage that have detailed project costs and contribution %'s



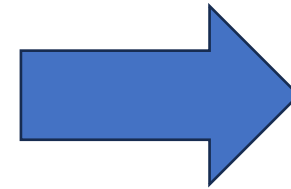
# 2025 Revenue Summary

Ditch 39	
MS4	2025 Revenue
ACHD	\$ 48,797
Blaine	\$ 878,342
CCWD	\$ 421,044
C. Rapids	\$ 207,386

Pleasure Creek	
MS4	2025 Revenue
ACHD	\$ 19,500
Blaine	\$ 66,000
CCWD	\$ 126,370
C. Rapids	\$ 51,000

Springbrook Creek	
MS4	2025 Revenue
ACHD	\$ 9,600
Blaine	\$ 76,800
CCWD	\$ 27,670
C. Rapids	\$ 17,600
Fridley	\$ 89,030
SLP	\$ 11,200

Oak Glen Creek	
MS4	2025 Revenue
ACHD	\$ -
CCWD	\$ -
Fridley	\$ 180,000



TOTALS	
MS4	2025 Revenue
ACHD	\$ 77,897
Andover	-
Blaine	\$ 1,021,142
CCWD	\$ 468,214
C. Rapids	\$ 275,986
Fridley	\$ 269,030
Ham Lake	-
SLP	\$ 11,200



# 2025 Joint Projects

