

COON CREEK WATERSHED DISTRICT
Request for Board Action

MEETING DATE: August 24, 2026
AGENDA NUMBER: 9
ITEM: Draft 2027 Budget #3 and Order Public Hearing

AGENDA: Policy

ACTION REQUESTED

Review and discuss Draft 2027 Budget #3, order a public hearing on the Draft 2027 Budget for September 14, 2026, and direct staff to publish notice of the public hearing.

PURPOSE AND SCOPE

To present the third draft of the 2027 District budget, summarize advisory committee review, and order the public hearing on the Draft 2027 Budget.

BACKGROUND

In March, the Board adopted a calendar and process for developing the 2027 budget.

At the August 10, 2026, Board meeting the Board authorized distribution to the Technical Advisory Committee and Citizen Advisory Committee for review and comment.

The following table summarizes Draft 2027 Budget #3 by major revenue and expenditure category.

Revenues	2024 Actual	2025 Actual	2026 Budget	2026 Projected	2027 Request	% Chg
Fund Balance January 1	1,674,493	1,805,768	4,050,782	4,050,782	3,323,386	
Property Tax	4,965,765	6,207,206	6,924,414	6,924,449	6,814,581	-1.587%
Fees & Charges	298,140	175,500	180,573	180,000	270,223	
Grants & Intergovernmental	242,898	1,058,409	2,372,179	1,300,000	2,575,911	
Other Revenue	198,713	202,704	180,000	200,000	200,000	
Fund Balance Used	98,059	468,316	727,396	360,000	40,225	
	5,803,575	8,112,135	10,384,562	8,964,449	9,900,940	
Total Funds Available	7,380,009	9,449,587	13,707,948	12,655,231	13,184,101	
Expenditures						
Salaries & Benefits	1,981,605	2,249,372	2,711,665	2,701,133	2,838,729	
Professional Services	576,900	411,999	527,084	481,304	501,808	
Operating Expenses	278,510	220,551	370,499	341,171	442,234	
Program Costs	2,580,518	2,374,562	6,704,314	2,875,497	5,417,260	
Capital Costs	156,708	142,321	71,000	70,000	700,909	
	5,574,241	5,398,805	10,384,562	6,469,105	9,900,940	
Fund Balance December 31	1,805,768	4,050,782	3,323,386	6,186,126	3,283,161	
Rev - Exp	229,334	2,713,330	-	2,495,344	0	

A more detailed line-item budget summary is attached.

ISSUES/CONCERNS/OPPORTUNITIES

Levy impact-The draft budget is currently estimated to result in an approximately 1.6% decrease from the 2026 ad valorem levy.

Citizen Advisory Committee Review- The 2027 draft budget was presented to the CAC on August 12, 2026. The CAC discussion included questions regarding several budget line items and the decision-making process for proposed activities. The office remodel, consulting services, staff salaries, and general cost-effectiveness of budgeted items were among the main topics discussed.

Technical Advisory Committee Review- The 2027 draft budget was presented to the TAC on August 13. Following the presentation to the TAC, Area Hydrologist Ryan Toot, expressed his interest in learning more about the Pleasure Creek Pond Outlet Modification. No formal comments were received.

Public Hearing and Proposed Levy Certification- The next step in the budget process is to order the public hearing on the Draft 2027 Budget.

The Board is scheduled to hold the budget hearing on September 14, 2026. Following the hearing, the Board is scheduled to consider adoption of the 2027 budget and certification of the proposed 2027 property tax levy. This schedule is intended to allow the District to meet the September 15 certification deadline under MN Statutes.

The December 14, 2026, Board meeting is scheduled for consideration and certification of the final 2027 property tax levy.

RECOMMENDATION

Receive Draft 2027 Budget #3, order a public hearing on the Draft 2027 Budget for September 14, 2026, and direct staff to publish notice of the public hearing.

Attachments:

Draft 2027 Budget #3

Draft Notice of Public Hearing

Code	Prepared 7/23/2026 9:01	2023 Actual	2024 Actual	2025 Actual	2026 Budget	Change	Request	Change 26-27
	Property Taxes							
41101	Administrative Levy							
41102	Insurance Levy							
41103	MWMA Levy	3,187,281	4,965,765	6,207,206	6,924,449	(109,868)	6,814,581	-1.587%
41104	Survey & Data Levy							
41105	Maintenance Levy							
	Total Property Taxes	3,187,281	4,965,765	6,207,206	6,924,449	(109,868)	6,814,581	-1.587%
	Fees & Charges							
52226	Application Fees	1,850	640	500	500	(350)	150	
53191	Review & Inspect Fees	550,368	297,500	175,000	180,073	90,000	270,073	
	Total Fees	552,218	298,140	175,500	180,573	89,650	270,223	50%
	Grants							
55190	WCA Admin	9,212	7,396	8,197	7,500	-	7,500	
55190	G21-001 BWSR CWF Aurelia Park	38,771	-	-	-	-	-	
55190	G22-001 319 Pet Waste Sand Creek	7,028	13,002	23,135	-	-	-	
55190	G23-001 319 NKE Sand & Coon Creek	-	-	320,705	-	-	-	
55190	G21-002 BWSR CWF PCSIESF	33,000	-	-	-	-	-	
55190	G22-002 BWSR CWF ECIESF	172,500	-	34,500	-	-	-	
55190	G22-003 BWSR CWF WBIF-Retrofits	-	-	108,189	-	-	-	
55190	G24-001 BWSR CWF WBIF LCCCR	-	222,500	178,000	44,500	(44,500)	-	
55190	G25-001 BWSR CWF Bridgewater	-	-	312,500	312,500	-	312,500	
55190	G25-002 BWSR WBIF Xeon Blvd	-	-	73,183	73,183	-	73,183	
55190	G26-xxx 319 NKE AOP Ph II	-	-	-	-	310,191	310,191	
55190	G26-002 SWC D39 Flood Resiliency	-	-	-	69,200	9,120	78,320	
55190	G26-003 CWF WBIF Blaine Parks	-	-	-	250,000	(250,000)	-	
55190	G27-001 CWF WBIF xxx	-	-	-	-	147,050	147,050	
	Task Force Funding							
	D17 Implementation	-	-	-	142,400	-	142,400	
	PC Implementation	-	-	-	108,684	-	108,684	
	D39 Implementation	-	-	-	1,371,083	-	1,371,083	
	Xeon AOP Ph 2	-	-	-	25,000	-	25,000	
	D41 Implementation	-	-	-	-	-	-	
	Total Grants	260,511	242,898	1,058,409	2,404,050	171,861	2,575,911	7%
	Other Revenue							
56101	Interest Income	25,926	198,713	202,704	180,000	20,000	200,000	11%
	Fund Balances & Other							
	Building	-	-	-	-	-	-	
	AIS Rapid Response	163	-	1,900	40,000	-	40,000	
	Illicit Discharge Detection	-	-	490	225	-	225	
	Fund Equity Balance	40,225	98,059	465,926	687,171	(687,171)	-	
	Ditch Fund Balances							
	Ditch 54	-	-	-	-	-	-	
	Other Fund Balances	-	-	-	-	-	-	
	Total Fund Balances	40,388	98,059	468,316	727,396	(687,171)	40,225	-94%
	TOTAL REVENUE	4,066,324	5,803,575	8,112,135	10,416,468	(515,528)	9,900,940	-5%

Code	Prepared 7/23/2026 9:01	2023 Actual	2024 Actual	2025 Actual	2026 Budget	2026 Projected	Change	Request	Change 26-27
Salaries & Benefits									
60110	Salaries	\$ 1,330,378	1,448,994	1,546,939	1,878,695	1,878,695	77,375	1,956,070	4%
60260	Temporary Salaries-Students	\$ -	39,000	9,589	44,533	24,000	(21,455)	23,078	-48%
60713	HSA Payment	\$ 14,466	15,117	92,939	92,215	92,215	(7,557)	84,658	-8%
60714	Health Insurance	\$ 208,094	235,020	317,621	366,120	366,120	54,273	420,393	15%
60715	Life Insurance	\$ 512	526	2,607	2,944	2,944	(827)	2,117	-28%
60716	Social Security (FICA)	\$ 102,845	114,673	120,855	148,045	148,045	4,278	152,323	3%
60717	Retirement (PERA)	\$ 96,674	107,880	114,888	139,434	139,434	4,054	143,488	3%
60720	Dental Insurance	\$ 7,605	7,605	23,487	24,880	24,880	4,495	29,375	18%
60721	LTD Insurance	\$ 1,422	1,790	10,447	12,800	12,800	(6,334)	6,466	-49%
60716	PFML	\$ -	-	-	-	-	8,761	8,761	#DIV/0!
60855	Board & Advisory Expenses	\$ 10,950	11,000	10,000	12,000	12,000	-	12,000	0%
Total Salaries & Benefits		1,772,946	1,981,605	2,249,372	2,721,666	2,701,133	117,063	2,838,729	4%
Professional Services									
63010	GIS Services	111,700	117,286	106,146	150,241	135,200	(10,985)	139,256	-7%
63052	Accounting/HR/Audit	17,690	218,102	142,267	124,637	129,137	8,374	133,011	7%
63066	IT Services	58,366	64,810	81,036	87,967	87,967	5,754	93,721	7%
63246	Engineering Services	143,758	121,000	31,000	104,500	70,000	(32,400)	72,100	-31%
63453	Legal Services	54,080	55,702	51,550	59,740	59,000	3,980	63,720	7%
Total Professional Services		385,594	576,900	411,999	527,085	481,304	(25,277)	501,808	-5%
Operating Expenses									
61101	Small Equipment (furn/off/comp/misc)	18020	37203	35892	51,800	51,800	65,210	117,010	126%
61102	Printing	0	4040	3675	3,708	3,708	1,132	4,840	31%
61105	Cleaning & Janitorial Supp	15,487	16,222	16,022	17,373	17,373	3,408	20,781	20%
61110	Gasoline/Oil/License	16,377	17,377	3,901	17,678	6,530	(11,028)	6,650	-62%
61149	Gen'l Supplies (office)	19,031	20,033	5,503	11,057	11,057	442	11,499	4%
61249	R&M Phone Hardware	2,350	3,450	215	3,400	3,400	-	3,400	0%
61250	R&M Buildings	15,166	22,412	13,068	25,693	25,693	2,456	28,149	10%
61251	R&M Office Machine & Equip	3,588	5,900	4,135	18,145	18,145	3,569	21,714	20%
61263	R&M Security	1,071	1,125	1,465	2,941	2,941	39	2,980	1%
61354	Training & Conferences-Board/Other	2,000	500	-	350	350	700	1,050	200%
61355	Training & Conferences-Staff Dev	13,214	10,620	12,433	15,805	15,805	9,341	25,146	59%
61475	Mileage	2,827	683	890	662	881	289	951	44%
61476	Other Travel Exp, Parking	40	40	145	40	150	170	210	425%
61477	Meals & Staff Enrichment	1,750	2,965	1,664	3,750	3,750	600	4,350	16%
61552	Bank Charges	761	799	1,088	1,174	1,174	35	1,209	3%
61557	Dues & Memberships	15,650	17,000	27,591	32,115	28,615	(1,060)	31,055	-3%
61558	Advertising	1,637	1,650	504	650	650	2,500	3,150	385%
61559	Subscriptions & Publications	2,744	4,243	7,502	7,823	7,823	3,381	11,204	43%
61575	Books & Software	19,398	33,558	15,658	74,450	60,450	(8,770)	65,680	-12%
61810	Misc & Contingency	-	-	-	1,750	1,750	-	1,750	0%
62119	Web Site Server	1,000	1,995	-	3,600	3,600	(1,185)	2,415	-33%
62124	Leases & Rentals	5,818	8,292	6,038	4,804	4,804	(1,340)	3,464	-28%
62225	Utilities-Heat/Natural Gas	2,501	2,626	2,907	3,091	3,091	124	3,215	4%
62226	Utilities-Electric	6,258	5,696	4,747	6,106	6,106	316	6,422	5%
62228	Utilities-Waste/Recycle Disposal	1,300	1,418	1,808	1,774	1,774	266	2,040	15%
62229	Phones	17,884	18,778	13,927	17,850	17,850	536	18,386	3%
62231	Postage	1,027	975	402	517	517	16	533	3%
62273	Cable	7,285	7,649	6,117	7,004	7,004	210	7,214	3%
62370	Insurance-Liability	9,500	19,425	12,667	13,174	13,174	527	13,701	4%
62372	Insurance-Property	4,700	4,935	9,133	9,498	9,498	380	9,878	4%
62373	Insurance-Work Comp	5,437	5,709	10,264	10,458	10,458	418	10,876	4%
62374	Insurance-Vehicles	1,135	1,192	1,190	1,250	1,250	63	1,313	5%
Total Operating Expenses		214,956	278,510	220,551	369,490	341,171	72,744	442,234	20%
Program Costs									
Administration									
63052	Consultant	-	-	-	-	-	65,000	65,000	#DIV/0!
61148	Field Supplies-ADM	735	750	640	750	750	253	1,041	39%
Watershed Development									
61549	Illicit Discharge Detection	850	900	490	900	250	(45)	900	0%
61549	Groundwater-Surface Water Dewatering Study	-	15,000	-	-	-	-	-	#DIV/0!
63246	District Rule Amendment	-	-	-	7,950	-	(8,348)	(1)	-100%
63246	BMP Standards	-	-	-	11,236	5,000	(8,400)	-	-100%
63246	Engineering Standards	-	-	-	13,250	5,000	(12,600)	-	-100%
63246	Engineering	-	400,000	242,992	367,500	367,500	-	273,000	-26%
61148	Field Supplies-WD	950	500	462	627	627	15	671	7%

Code	Prepared 7/23/2026 9:02	2023 Actual	2024 Actual	2025 Actual	2026 Budget	2026 Projected	Change	Request	Change 26-27
Planning & Special Studies									
63246	Boundary Adjustments	3,500	3,000	-	-	-	-	-	#DIV/0!
63246	Water Quality Model	70,000	-	116,613	-	-	-	-	#DIV/0!
63246	H&H Model Upgrades	-	-	-	-	-	30,000	30,000	
63246	Model Updates	-	50,000	42,765	53,000	53,000	(2,650)	53,000	0%
63246	Watershed Modeling Pilot Upgrade	20,800	-	101,482	-	-	-	-	#DIV/0!
63246	Infiltration Study	-	-	-	40,000	40,000	(42,000)	-	-100%
63246	LCC Subwatershed Plan	-	-	-	-	-	200,000	200,000	
63246	Stonybrook Creek Subwatershed Plan	-	-	-	-	-	90,000	90,000	
63246	Aquatic Organism Passage Enhanc Ph 2	-	75,000	37,300	-	-	-	-	#DIV/0!
63246	Subwatershed Planning/Assessments	-	228,000	185,145	-	-	-	-	#DIV/0!
63246	Altered Hydrology Analysis	-	-	-	-	-	60,000	60,000	
63246	Subwatershed Feasibility Designs	-	-	-	-	-	40,000	40,000	#DIV/0!
63246	Channel Geomorphic Analysis	-	-	6,360	-	-	-	-	#DIV/0!
63246	Springbrook Creek Pumping Optimization	-	-	-	-	-	30,000	30,000	
63246	Drainage Atlas	-	-	-	-	-	-	-	#DIV/0!
63246	Water Quantity Study	-	-	18,608	-	-	-	-	#DIV/0!
63246	D39 Stormwater Resilience Planning	-	-	-	-	-	98,956	98,956	
63246	D37 Plan Implementation	-	-	-	45,000	45,000	(47,250)	-	-100%
63246	CC Restoration Impl Analysis	-	-	-	-	-	150,000	150,000	
63246	Lifecycle & Replacement Cost Study	-	-	-	-	-	75,000	75,000	
63246	Economic Water Resource Study	-	125,000	-	-	-	-	-	#DIV/0!
61549	MN Stormwater Research Council-Partner Funding	-	10,000	-	-	-	-	-	#DIV/0!
61549	Groundwater Study/Assessment	-	5,000	68,000	100,000	100,000	(105,000)	-	-100%
Operations & Maintenance									
63246	Engineering/Feasibility Studies	30,000	30,000	31,800	33,708	32,000	337	35,730	6%
63246	AOP Crossing Enhancement	-	-	7,364	-	-	-	-	#DIV/0!
63246	CC Restoration 131st to Main	-	-	10,537	-	-	-	-	#DIV/0!
63246	University Ave Pond Retrofit	-	-	408	-	-	-	-	#DIV/0!
63246	Non Routine Maintenance-City Coop/Repair	-	-	-	-	-	20,000	20,000	#DIV/0!
63246	Flood Mitigation	-	-	-	50,000	35,000	(52,500)	-	-100%
63246	Develop Standards Project Specification	-	-	-	14,326	10,000	(15,042)	0	-100%
632469	Asset Registry	-	-	-	8,427	8,400	85	8,933	6%
63246	BMP Revitalization	-	-	-	7,000	5,000	(2,350)	5,000	-29%
63246	SQT Pilot	-	-	-	79,500	25,000	(83,475)	-	-100%
63595	Bank Repair & Stabilization	58,240	125,000	185,311	161,518	101,000	(82,500)	75,000	-54%
61251	Ditch Repair & Maintenance	137,280	10,000	53,966	50,000	50,000	500	53,000	6%
61549	Non Routine Maintenance	88,400	96,000	67,613	107,866	105,000	2,157	115,416	7%
61148	Field Supplies-O&M	4,625	1,400	1,484	1,500	1,500	442	2,017	34%
Water Quality									
61549	AIS Rapid Response	5,000	20,000	1,900	20,000	10,000	9,500	20,000	0%
61549	Lake Plan Implementation	2,887	5,000	3,030	5,618	5,500	(25)	5,750	2%
61549	Monitoring	99,746	110,489	99,880	124,145	120,000	310	126,310	2%
61549	WQ Cost Share Program	75,000	215,000	217,301	290,000	275,000	1,250	290,000	0%
61549	Groundwater-Surface Water Chlorides Pilot	-	35,000	4,293	108,492	100,000	(105,000)	-	-100%
63246	Biomonitoring	-	-	4,431	-	-	-	-	#DIV/0!
63246	Pond Performance Evaluation	-	-	1,162	-	-	-	-	#DIV/0!
61549	Pond Mitigation	-	-	-	-	-	35,000	35,000	
61549	Sand Crk Habitat Connectivity	-	-	-	-	-	47,800	47,800	
61549	Leaky Sanitary Sewer Investigation	-	-	-	84,270	84,000	(88,200)	-	-100%
61549	Street Sweeping Testing	-	15,000	12,887	-	-	-	-	#DIV/0!
61549	Contaminents of Emerging Concern Ph II	-	50,000	28,978	50,000	50,000	(52,500)	-	-100%
61549	FY27 WBIF	-	-	-	-	-	324,099	324,099	
61549	Winer Chloride Monitoring	-	6,000	-	-	-	-	-	#DIV/0!
61148	Field Supplies-WQ	7,547	2,566	2,344	3,350	3,350	989	4,507	35%
Public & Government Relations									
61549	Springbrook I&E Implementation	-	69,900	2,000	-	-	-	-	#DIV/0!
61549	Targeted Pleasure Cr I&E Implementation	-	19,900	-	-	-	-	-	#DIV/0!
61549	NKE Sand Creek Trail Audience Survey	-	15,000	-	-	-	-	-	#DIV/0!
61549	Community I & E	-	-	-	-	-	25,000	25,000	
61549	Subwatershed I & E	-	-	-	20,000	15,000	20,000	20,000	0%
61549	Chloride Reduction I & E	-	-	-	-	-	12,000	12,000	
61549	Website Updates	-	-	-	-	-	-	-	#DIV/0!
61549	Digital Communications & Resources	-	-	-	10,000	10,000	4,500	15,000	50%
61549	Creek/Ditch Signage	-	11,000	3,302	3,500	3,500	(175)	3,500	0%
61549	Audience Community Survey	26,000	28,393	22,782	45,000	25,000	(26,250)	-	-100%
61549	Interactive Education/Engagement	-	-	21,200	35,000	35,000	(21,750)	15,000	-57%
61549	Water Education Grants	3,745	3,867	3,948	4,000	2,500	1,375	4,000	0%
61549	Newsletter Communications	-	-	5,825	25,000	20,000	(21,000)	-	-100%
61549	Sponsorships	-	1,750	1,500	2,000	1,500	425	2,000	0%
61549	Adopt-A-Drain	6,864	6,000	5,470	5,000	5,000	(250)	5,000	0%
61549	Pet Waste	18,000	10,288	22,558	21,000	8,000	12,600	21,000	0%
61148	Field Supplies-PGA	6,614	3,815	2,222	2,850	2,850	2,017	5,010	76%

Code	Prepared 7/23/2026 9:03	2023 Actual	2024 Actual	2025 Actual	2026 Budget	2026 Projected	Change	Request	Change 26-27
	Planning & Special Studies								
63246	Boundary Adjustments	3,500	3,000	-	-	-	-	-	#DIV/0!
	Waters Restoration & Protection								
63595	AOP Enhancement Ph II	-	-	-	500,000	500,000	(525,000)	-	-100%
63595	PC MNDot Pond Outlet Modification	-	21,000	38,010	-	-	-	-	#DIV/0!
63595	Springbrook Nature Center Outlet Mod	-	22,500	7,729	-	-	-	-	#DIV/0!
63595	Happy Acres Park D60-P01 Pond	-	-	-	-	-	989,000	989,000	
63595	Happy Acres Park West Infiltration Basin	-	-	-	-	-	23,400	23,400	
63595	Sand Creek AOP Crossing Ehanc @ Xeon	-	115,000	-	171,366	171,000	(179,550)	-	-100%
63595	D60-2 Reroute	-	-	-	-	-	240,720	240,720	
63595	AOP Crossing Enhancement Ph III	-	-	-	-	-	50,000	50,000	
63595	PC Pond Outlet Modification Alt	-	-	-	-	-	450,000	450,000	
63595	CC Restoration	-	-	-	-	-	1,200,000	1,200,000	
63595	CRD Reg Park LCC Corridor Restoration-Expansion	-	440,000	506,918	-	-	-	-	#DIV/0!
61549	D17 Springbrook Cr Subwatershed plan impl	-	90,000	30,000	142,400	142,000	(149,100)	-	-100%
61549	Pleasure Cr Subwatershed plan impl	-	87,500	87,500	108,684	108,000	-	-	-100%
63246	Subwatershed Plan-D39 impl	-	-	58,052	2,968,583	968,000	(1,016,400)	-	-100%
63246	Subwatershed Plan-D60 impl	-	-	-	800,000	150,000	(157,500)	-	-100%
61148	Field Supplies-WRRP	-	-	-	-	-	-	500	
	Total Program Costs	666,783	2,580,518	2,374,562	6,704,316	3,805,227	1,507,870	5,417,260	-19%
	Capital Costs								
65180	Building Improvements	8,000	97,350	2,645	9,000	9,000	516,209	525,209	5736%
	~LL remodel				-	-	249,709	-	
	~Office PGR assist				-	-	6,500	-	
	~Landscaping				-	-	-	-	
	~Insulate/Soundproof 2 offices				-	-	9,000	-	
	~Keyless entry				-	-	-	-	
	~Handicap Doors				-	-	-	-	
	~Hex Pave				-	-	-	-	
	~Rear Parking Paving				-	-	-	-	
	~Front Parking Paving				-	-	250,000	-	
	~Parking Lot Netting				-	-	-	-	
	~Bath sinks/counters				-	-	10,000	-	
65230	Monitoring & Field Equipment	13,795	14,000	64,429	-	-	-	-	#DIV/0!
	~Portable Velocity/Depth Sensor				-	-	-	-	
	~Backpack electrofisher				-	-	-	-	
	~GNSS Receiver				-	-	-	-	
65250	Vehicle	-	-	34,421	47,000	46,000	13,000	60,000	28%
65340	Office Furniture & Fixtures	-	16,000		-	-	115,700	115,700	#DIV/0!
65380	Computers & Equipment	-	-	19,344	-	-	-	-	#DIV/0!
65390	Software-Website migration	-	29,358	21,482	15,000	15,000	-	-	-100%
	Total Capital Costs	21,795	156,708	142,321	71,000	70,000	644,909	700,909	887%
	TOTAL EXPENSES	3,062,074	5,574,241	5,398,805	10,393,557	7,398,835	2,317,309	9,900,940	

NOTICE OF PROPOSED PROPERTY TAXES and BUDGET

The Board of Managers of the Coon Creek Watershed District will hold a public hearing on:

Monday, September 14, 2026
5:30 PM
Coon Creek Watershed District
13632 Van Buren St NE
Ham Lake, MN 55304

All residents of the Watershed District are invited to attend the public hearing on the proposed 2027 budget to express their opinions on the budget and the amount of property taxes the Board of Managers propose to collect to pay for District services to be provided in 2027. If the discussion on the budget cannot be completed, a time and place for continuing the discussion will be announced at the hearing. You are invited to send written comments to:

President
Coon Creek Watershed District
13632 Van Buren St NE
Ham Lake, MN 55304

Revenues	2027 Draft
Property Tax	\$6,814,581
Fees & Charges	270,223
Grants & Intergovernmental Funds	2,575,911
Other Revenue	200,000
Fund Balance	40,225
Total Revenue	\$9,900,940
Expenditures	
Salaries & Benefits	\$2,838,729
Professional Services	501,808
Operating Expenses	442,234
Program Costs	5,417,260
Capital Costs	700,909
Total Expenditures	\$9,900,940